

Indian River County, Florida
Department of Utility Services
Board Memorandum

Date: December 7, 2023
To: Board of County Commissioners
Through: John A. Titkanich, Jr., County Administrator
Sean C. Lieske, Director of Utility Services
From: Howard G. Richards, PE, Manager, Capital Projects
Prepared by: Harrison Youngblood, PE, Utilities Engineer, Utility Services
Subject: Utility Work By Highway Contractor Agreement with FDOT for the Adjustment of Utility Valves for the SR-60 Resurfacing from West of CR-512 to West of 94th Drive – **Additional Funds Due**

Background:

On January 31st, 2023 the Board of County Commissioners approved the Utility Work by Highway Contractor Agreement with The Florida Department of Transportation (FDOT) for the adjustment of utility valves during the resurfacing project along SR-60 from County Road (CR)-512 to west of 94th Drive. The project has been awarded and the contractor’s utility portion of the bid is higher than the estimated cost for the utility work that was brought before the board in January.

Analysis:

Indian River County Department of Utility Services (IRCDUS) received the official estimate from the Florida Department of Transportation (FDOT) for a total amount of \$9,497.60 for the utility valve adjustments. This cost includes the 2% for Construction Engineering and Inspection (CEI) and 10% for contingency. Based on the previously paid amount to FDOT in the amount of \$3,460.80 the additional funds required to be paid is \$6,036.80.

Funding:

Funds will come from the Utilities/Water Dist/Hydrants and Valves Maintenance account, number 47126936-044660. Utilities operating funds are derived from water and sewer sales.

Description	Account Number	Amount
UWHC 2024 Water Distribution	47126936-044699-23551	\$6,036.80

Recommendation:

Staff recommends that the Board of County Commissioners approve the Florida Department of Transportation - Utility Work by Highway Contractor Agreement, and authorize the Chairman to execute and sign on their behalf.

Attachment:

1. FDOT- Utility Work by Highway Contractor Agreement