INDIAN RIVER COUNTY, FLORIDA MEMORANDUM

TO: Board of County Commissioners

THROUGH: John A. Titkanich, Jr., County Administrator

Nancy A. Bunt, Assistant County Administrator

Addie Javed, P.E., Public Works Director Richard Reichenbach, P.E., Project Engineer

FROM: Jill Williams, Contract Support Specialist

SUBJECT: Amendment No. 1 to RFQ No. 2022072 (IRC-1505B), Consor Engineers, LLC

CEI Services for 66th Avenue (69th Street to CR-510/85th Street)

DATE: January 2, 2025

DESCRIPTION AND CONDITIONS

On June 14, 2022 the Board of County Commissioners approved an Agreement with the Florida Department of Transportation to provide the County with financial assistance under Financial Management (FM) No. for 436379-2-54-01 for the widening of 66th Avenue from a two-lane to a four-lane divided highway from 69th Street to CR-510/85th Street. Also included in the grant are construction engineering inspection (CEI) services through its Transportation Regional Incentive Program (TRIP) with an estimated cost of the project of \$15,708,271.04. The FDOT TRIP grant amount approved was for \$7,000,000.00 with the County's cost share to be \$8,708,271.04. This TRIP Agreement also required the County to hire a FDOT prequalified consultant firm to perform Construction Engineering Inspection (CEI) Services as defined in the Agreement. The County has since advertised CEI Services for a Request for Qualifications (RFQ).

On March 28, 2023, the County awarded CEI Services to Consor Engineers, LLC for a total lump sum amount of \$2,998,953.39 which was to cover the construction period of 600 days.

To date, Indian River County has been reimbursed by the FDOT TRIP grant \$450,204.11 for Consor's services through September 30, 2024.

The purpose of Amendment No. 1 is to compensate Consor Engineers, LLC for delays occurring during construction. The Notice to Proceed was issued to the Contractor on July 31, 2023, with final completion scheduled for February 19, 2025. Due to delays associated with FPL's utility relocations, work change directives, weather days and holidays, the revised construction contract completion date is estimated for no earlier than March 1, 2026, adding approximately 375 days to the original expected construction period.

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Consor has proactively managed staffing to bridge additional time but is lacking funds to complete services to the anticipated contract end date. Consor has submitted a cost proposal for compensation in a not-to-exceed amount of \$237,676.00 or 7.92% increase, for a revised total contract cost of \$3,236,629.39. The additional recommended compensation is an estimated cost to cover services through the estimated final acceptance date. Indian River County will be invoiced for actual hours worked only. The FDOT TRIP grant will cover 50% of the proposed increase, or an additional \$118,838.00, of the Consor contract total.

FUNDING

Funding, for the additional \$237,676.00, is budgeted and available in the Optional Sales Tax/Road & Bridge/66th Ave/49th to 69th St account, number 31521441-066510-16009.

Account Name	Account Number	Amount
Optional Sales Tax/Road & Bridge/66 th Ave/69 th St – 85 th St	31521441-066510-16009	\$237,676.00

RECOMMENDATION

Staff recommends approving Amendment No. 1 to the Agreement with Consor Engineers, LLC, and requests the Board authorize the Chairman to execute Amendment No. 1 to the Agreement on their behalf for a not-to-exceed amount of \$237,676.00. The new total agreement price will be \$3,236,629.39.

ATTACHMENT

Amendment No. 1 with Consor Engineers, LLC

AGENDA ITEM FOR JANUARY 28, 2025