

Indian River County, Florida
Department of Utility Services
Board Memorandum

Date: December 2, 2022
To: Jason E. Brown, County Administrator
From: Sean C. Lieske, Director of Utility Services
Prepared by: Harrison Youngblood, PE, Utilities Engineer, Utility Services
Subject: Utility Work By Highway Contractor Agreement with FDOT for the Relocation Services of Utility Main Lines for the Oslo Road Widening from SW 82nd Avenue to 58th Avenue

Background:

The Florida Department of Transportation (FDOT) is planning to widen Oslo Road from SW 82nd Avenue to 58th Avenue. The subject widening is to begin in the summer of 2023. As part of the widening, FDOT is relocating utility services located along Oslo Road from SW 82nd Avenue to 58th Avenue.

Analysis:

Indian River County Department of Utility Services (IRCDUS) staff has been working with Kimley-Horn & Associates (KHA) to design relocation of the water main, force main, and re-use mains as needed in order for FDOT to widen Oslo Road. Staff is of the opinion that the subject work should be performed by the same contractor doing the roadway and interchange construction. Therefore, staff requested FDOT prepare an agreement where the utility work will also be performed by the prospective highway contractor.

Funding:

Since this is a Utility operating capital project the funds in the initial estimate of \$4,123,324.00 will come from the Utilities operating fund balance. Utilities operating funds are derived from water and sewer sales. The expenses will be tracked in the Work In Progress (WIP) account Utilities/WIP/Oslo Rd Improve – 58th to 82nd, number 471-169000-21547. This is based on the initial estimate that FDOT has included in the agreement. Upon notification by FDOT of their official estimate, there will be a need to go back to the Board of County Commissioners for approval of the official estimate, plus a 2% cost for administration and a 10% contingency cost.

Description	Account Number	Amount
Utilities/WIP/Oslo Rd Improve – 58 th to 82 nd	471-169000-21547	\$4,123,324.00

Recommendation:

Staff recommends that the Board of County Commissioners approve the Florida Department of Transportation - Utility Work by Highway Contractor Agreement, and authorize the Chairman to execute and sign on their behalf.

Attachment:

1. FDOT- Utility Work by Highway Contractor Agreement.