Indian River County Florida

Indian River County Administration Complex 1801 27th Street, Building A Vero Beach, Florida, 32960-3388 www.indianriver.gov



Meeting Minutes - Draft

Wednesday, September 11, 2024 5:01 PM

Preliminary Budget Hearing

Commission Chambers

Board of County Commissioners

Susan Adams, District 1, Chairman Joseph Flescher, District 2, Vice Chairman Joseph H. Earman, District 3 Deryl Loar, District 4 Laura Moss, District 5

John A. Titkanich, Jr., County Administrator Susan J. Prado, Deputy County Attorney Ryan L. Butler, Clerk of the Circuit Court and Comptroller

6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD

The Board of County Commissioners reconvened as the Board of Commissioners of the Solid Waste Disposal District. The minutes will be approved at an upcoming meeting.

24-0724 Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

Attachments: SWDD

A. 2024/2025 Proposed Charge and Budget.

1. \$108.75 per Residential Waste Generation Unit (\$163.13/House)

(8.00% increase from current year)

\$68.80 per Commercial Waste Generation Unit

(8.00% increase from current year)

Readiness-to-Use Fee \$40.30

(9.63% increase from current year)

2. \$27,495,249 Budget

County Administrator John Titkanich outlined the Fiscal Year (FY) 2024-2025 Solid Waste Disposal District (SWDD) proposed charges. The proposed budget was \$27,495,249.

Chairman Adams opened the public hearing. There being no speakers, the Chairman closed the hearing.

There were no proposed amendments to the budget.

A motion was made by Commissioner Moss, seconded by Commissioner Earman, to approve the Solid Waste Disposal District rates of \$108.75 per Residential Waste Generation Unit (\$163.13/House); \$68.80 per Commercial Waste Generation Unit; and a Readiness-to-Use Fee of \$40.30 for the Solid Waste Disposal District (SWDD). The motion carried by the following vote:

Aye: 5 - Chairman Adams, Vice Chairman Flescher, Commissioner Earman,
Commissioner Moss, and Commissioner Loar

A motion was made by Vice Chairman Flescher, seconded by Commissioner Moss, to adopt the budget in the amount of \$27,495,249 for the Solid Waste Disposal District. The motion carried by the following vote:

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Aye: 5 - Chairman Adams, Vice Chairman Flescher, Commissioner Earman, Commissioner Moss, and Commissioner Loar

The Board of Commissioners adjourned the Solid Waste Disposal District hearing, and reconvened as the Board of County Commissioners of the Preliminary Budget Hearing meeting, continuing with the adoption of Non-Ad Valorem Assessment charges.

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