INDIAN RIVER COUNTY OFFICE OF MANAGEMENT AND BUDGET PURCHASING DIVISION

DATE: December 15, 2023

TO: Board of County Commissioners

THROUGH: John A. Titkanich, Jr., County Administrator

Kristin Daniels, Director, Office of Management & Budget

Jennifer Hyde, Purchasing Manager

FROM: Shelby Ball, Purchasing Specialist

SUBJECT: Award of Bid 2024012 – Annual Bid for County Parks Athletic Field Maintenance

BACKGROUND:

On behalf of the Parks, Recreation and Conservation Department, annual bids were requested to establish fixed pricing for field maintenance services at Fran B. Adams Park, Victor Hart Park and Dick Bird Park on an as needed basis. Services include aeration, topdressing, fertilizing and pest management. The initial term of the contract will be for two (2) years, with options to renew for two (2) additional one (1) year terms.

BID RESULTS:

Advertising Date:

Bid Opening Date:

Broadcast to:

Bid Documents Obtained by:

Replies:

September 20, 2023

October 17, 2023

419 Subscribers

13 Vendors

1 Vendor

Firm	Location
Florida ULS Operations, LLC dba Haverland AG Innovations	West Palm Beach

ANALYSIS:

Haverland AG Innovations has been determined by the Department to be the lowest, responsive, responsible bidder.

FUNDING:

Funding for services performed under this agreement will come from the General Fund/Parks/Other Contractual Services account number 00121072-033490. Expenditures for field maintenance in FY22/23 was \$72,450.00. This agreement proposes additional services including fungus/disease control, increased fertilization (liquid and granular), verticutting/vacuuming, additional aerification,

overseeding, and soil testing. Per the scope of services outlined in the bid, all or a portion of these services may be requested/contracted through this agreement on the per acre basis as funding is available through operational budgeting. The services under this agreement, if approved, will begin February 1, 2024, with funding provided through the General Fund/Parks/Other Contractual Services account in the amount of \$63,227.00.

Account Name	Account Number	Services for remainder of FY23/24
General Fund/Parks/Other Contractual Services	00121072-033490	\$63,227

The anticipated cost per park for the remainder of the current fiscal year is shown below. A detailed breakout of the services and frequency planned per park is available for review in the Purchasing Division.

Year	Fran B. Adams Park	Victor Hart Park	Dick Bird Park
Feb 1- Sept. 30, 2024	\$21,332	\$20,609	\$21,286

RECOMMENDATION:

Staff recommends the Board award Bid 2024012 to Florida ULS Operations, LLC, dba Haverland AG Innovations, and authorize the Purchasing Division to issue blanket purchase orders. Staff also recommends the Board authorize the Purchasing Manager to renew this agreement, under the same terms and conditions for two additional one-year periods subject to satisfactory performance, vendor acceptance, and determination by the Parks, Recreation and Conservation Department that renewal of this agreement is in the best interest of Indian River County.

Attachment:

Haverland AG Innovations Bid Pricing