

Exhibit "A"

Resolution No. 2023-

Budget Office Approval:

Budget Amendment 01

Kristin Daniels, Budget Director

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/BCC Dept/Executive Salaries	00110111-011110	\$22,385	\$0
		General Fund/BCC Dept/Regular Salaries	00110111-011120	\$14,626	\$0
		General Fund/BCC Dept/Part-Time Salaries	00110111-011130	\$1,300	\$0
		General Fund/BCC Dept/Social Security	00110111-012110	\$2,376	\$0
		General Fund/BCC Dept/Retirement Contribution	00110111-012120	\$15,466	\$0
		General Fund/BCC Dept/Insurance	00110111-012130	\$119	\$0
		General Fund/BCC Dept/Medicare Matching	00110111-012170	\$556	\$0
		General Fund/County Attorney/Salaries	00110214-011120	\$38,021	\$0
		General Fund/County Attorney/Social Security	00110214-012110	\$2,358	\$0
		General Fund/County Attorney/Retirement Contribution	00110214-012120	\$8,381	\$0
		General Fund/County Attorney/Insurance	00110214-012130	\$119	\$0
		General Fund/County Attorney/Medicare	00110214-012170	\$552	\$0
		General Fund/Main Library/Salaries	00110971-011120	\$72,094	\$0
		General Fund/Main Library/Part-Time Salaries	00110971-011130	\$11,423	\$0
		General Fund/Main Library/Social Security	00110971-012110	\$5,179	\$0
		General Fund/Main Library/Retirement Contribution	00110971-012120	\$12,142	\$0
		General Fund/Main Library/Insurance	00110971-012130	\$260	\$0
		General Fund/Main Library/Medicare	00110971-012170	\$1,212	\$0
		General Fund/NC Library/Salaries	00111271-011120	\$31,459	\$0
		General Fund/NC Library/Part-Time Salaries	00111271-011130	\$7,280	\$0
		General Fund/NC Library/Social Security	00111271-012110	\$2,402	\$0
		General Fund/NC Library/Retirement Contribution	00111271-012120	\$5,436	\$0
		General Fund/NC Library/Insurance	00111271-012130	\$119	\$0
		General Fund/NC Library/Medicare	00111271-012170	\$562	\$0
		General Fund/Brackett Library/Salaries	00111371-011120	\$10,681	\$0
		General Fund/Brackett Library/Part-Time Salaries	00111371-011130	\$6,728	\$0
		General Fund/Brackett Library/Social Security	00111371-012110	\$1,080	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Brackett Library/Retirement Contribution	00111371-012120	\$2,446	\$0
		General Fund/Brackett Library/Insurance	00111371-012130	\$55	\$0
		General Fund/Brackett Library/Medicare	00111371-012170	\$253	\$0
		General Fund/Soil-Water Cons/Salaries	00111837-011120	\$2,438	\$0
		General Fund/Soil-Water Cons/Social Security	00111837-012110	\$152	\$0
		General Fund/Soil-Water Cons/Retirement Contribution	00111837-012120	\$339	\$0
		General Fund/Soil-Water Cons/Insurance	00111837-012130	\$10	\$0
		General Fund/Soil-Water Cons/Medicare	00111837-012170	\$36	\$0
		General Fund/Law Library/Salaries	00111914-011120	\$3,237	\$0
		General Fund/Law Library/Social Security	00111914-012110	\$201	\$0
		General Fund/Law Library/Retirement Contribution	00111914-012120	\$452	\$0
		General Fund/Law Library/Insurance	00111914-012130	\$13	\$0
		General Fund/Law Library/Medicare	00111914-012170	\$47	\$0
		General Fund/Children's Services/Salaries	00112869-011120	\$5,528	\$0
		General Fund/Children's Services/Social Security	00112869-012110	\$343	\$0
		General Fund/Children's Services/Retirement	00112869-012120	\$772	\$0
		General Fund/Children's Services/Insurance	00112869-012130	\$19	\$0
		General Fund/Children's Services/Medicare	00112869-012150	\$81	\$0
		General Fund/Administrator/Salaries	00120112-011120	\$48,635	\$0
		General Fund/Administrator/Social Security	00120112-012110	\$3,016	\$0
		General Fund/Administrator/Retirement Contribution	00120112-012120	\$13,400	\$0
		General Fund/Administrator/Insurance	00120112-012130	\$150	\$0
		General Fund/Administrator/Medicare	00120112-012170	\$706	\$0
		General Fund/Human Services/Salaries	00120213-011120	\$11,196	\$0
		General Fund/Human Services/Social Security	00120213-012110	\$695	\$0
		General Fund/Human Services/Retirement Contribution	00120213-012120	\$1,544	\$0
		General Fund/Human Services	00120213-012130	\$37	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Human Services/Medicare	00120213-012170	\$163	\$0
		General Fund/Human Resources/Salaries	00120313-011120	\$31,866	\$0
		General Fund/Human Resources/Social Security	00120313-012110	\$1,976	\$0
		General Fund/Human Resources/Retirement Contribution	00120313-012120	\$4,420	\$0
		General Fund/Human Resources/Insurance	00120313-012130	\$98	\$0
		General Fund/Human Resources/Medicare	00120313-012170	\$463	\$0
		General Fund/Veterans Services/Salaries	00120653-011120	\$6,774	\$0
		General Fund/Veterans Services/Part-time Salaries	00120653-011130	\$7,283	\$0
		General Fund/Veterans Services/Social Security	00120653-012110	\$872	\$0
		General Fund/Veterans Services/Insurance	00120653-012120	\$1,970	\$0
		General Fund/Veterans Services/Retirement	00120653-012130	\$46	\$0
		General Fund/Veterans/Medicare	00120653-012170	\$204	\$0
		General Fund/Emergency Mgmt./Salaries	00120825-011120	\$23,544	\$0
		General Fund/Emergency Mgmt./Social Security	00120825-012110	\$1,460	\$0
		General Fund/Emergency Mgmt./Retirement	00120825-012120	\$3,267	\$0
		General Fund/Emergency Mgmt./Insurance	00120825-012130	\$74	\$0
		General Fund/Emergency Mgmt./Medicare	00120825-012170	\$342	\$0
		General Fund/Parks/Salaries	00121072-011120	\$92,775	\$0
		General Fund/Parks/Part-time Salaries	00121072-011130	\$3,250	\$0
		General Fund/Parks/Social Security	00121072-012110	\$5,955	\$0
		General Fund/Parks/Retirement	00121072-012120	\$19,304	\$0
		General Fund/Parks/Insurance	00121072-012130	\$297	\$0
		General Fund/Parks/Medicare	00121072-012170	\$1,394	\$0
		General Fund/Human Services/Salaries	00121164-011120	\$4,601	\$0
		General Fund/Human Services/Social Security	00121164-012110	\$286	\$0
		General Fund/Human Services/Retirement	00121164-012120	\$641	\$0
		General Fund/Human Services/Insurance	00121164-012130	\$16	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Human Services/Medicare	00121164-012170	\$67	\$0
		General Fund/AG Extension/Salaries	00121237-011120	\$9,752	\$0
		General Fund/AG Extension/Social Security	00121237-012110	\$605	\$0
		General Fund/AG Extension/Retirement	00121237-012120	\$1,368	\$0
		General Fund/AG Extension/Insurance	00121237-012130	\$31	\$0
		General Fund/AG Extension/Medicare	00121237-012170	\$142	\$0
		General Fund/Parks-Conservation/Salaries	00121572-011120	\$16,389	\$0
		General Fund/Parks-Conservation/Social Security	00121572-012110	\$1,017	\$0
		General Fund/Parks-Conservation/Retirement	00121572-012120	\$2,397	\$0
		General Fund/Parks-Conservation/Insurance	00121572-012130	\$56	\$0
		General Fund/Parks-Conservation/Medicare	00121572-012170	\$239	\$0
		General Fund/Purchasing/Salaries	00121613-011120	\$11,713	\$0
		General Fund/Purchasing/Social Security	00121613-012110	\$727	\$0
		General Fund/Purchasing/Retirement	00121613-012120	\$1,639	\$0
		General Fund/Purchasing/Insurance	00121613-012130	\$37	\$0
		General Fund/Purchasing/Medicare	00121613-012170	\$170	\$0
		General Fund/Facilities Mgmt./Salaries	00122019-011120	\$69,153	\$0
		General Fund/Facilities Mgmt./Social Security	00122019-012110	\$4,289	\$0
		General Fund/Facilities Mgmt./Retirement	00122019-012120	\$13,375	\$0
		General Fund/Facilities Mgmt./Insurance	00122019-012130	\$214	\$0
		General Fund/Facilities Mgmt./Medicare	00122019-012170	\$1,004	\$0
		General Fund/Office of Mgmt./Budget/Salaries	00122913-011120	\$22,076	\$0
		General Fund/Office of Mgmt./Budget/Social Security	00122913-012110	\$1,369	\$0
		General Fund/Office of Mgmt./Budget/Retirement	00122913-012120	\$3,065	\$0
		General Fund/Office of Mgmt./Budget/Insurance	00122913-012130	\$71	\$0
		General Fund/Office of Mgmt./Budget/Medicare	00122913-012170	\$321	\$0
		General Fund/FPL Grant/Salaries	00123725-011120	\$3,158	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/FPL Grant/Social Security	00123725-012110	\$196	\$0
		General Fund/FPL Grant/Retirement	00123725-012120	\$441	\$0
		General Fund/FPL Grant/Insurance	00123725-012130	\$13	\$0
		General Fund/FPL Grant/Medicare	00123725-012170	\$46	\$0
		General Fund/Emergency Base Grant/Salaries	00123825-011120	\$5,153	\$0
		General Fund/Emergency Base Grant/Social Security	00123825-012110	\$320	\$0
		General Fund/Emergency Base Grant/Retirement	00123825-012120	\$719	\$0
		General Fund/Emergency Base Grant/Insurance	00123825-012130	\$19	\$0
		General Fund/Emergency Base Grant/Medicare	00123825-012170	\$75	\$0
		General Fund/Animal Control/Salaries	00125062-011120	\$29,585	\$0
		General Fund/Animal Control/Social Security	00125062-012110	\$1,835	\$0
		General Fund/Animal Control/Retirement	00125062-012120	\$4,311	\$0
		General Fund/Animal Control/Insurance	00125062-012130	\$92	\$0
		General Fund/Animal Control/Medicare	00125062-012170	\$429	\$0
		General Fund/Mailroom/Salaries	00125119-011120	\$2,438	\$0
		General Fund/Mailroom/Part-time Salaries	00125119-011130	\$2,926	\$0
		General Fund/Mailroom/Social Security	00125119-012110	\$333	\$0
		General Fund/Mailroom/Retirement	00125119-012120	\$753	\$0
		General Fund/Mailroom/Insurance	00125119-012130	\$19	\$0
		General Fund/Mailroom/Medicare	00125119-012170	\$78	\$0
		General Fund/Lagoon/Salaries	00128337-011120	\$6,718	\$0
		General Fund/Lagoon/Social Security	00128337-012110	\$417	\$0
		General Fund/Lagoon/Retirement	00128337-012120	\$941	\$0
		General Fund/Lagoon/Insurance	00128337-012130	\$22	\$0
		General Fund/Lagoon/Medicare	00128337-012170	\$98	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$805,879
		MSTU/NCAC/Salaries	00410472-011120	\$9,448	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU/NCAC/Part-Time Salaries	00410472-011130	\$25,977	\$0
		MSTU/NCAC/Budgeted Temp Salaries	00410472-011190	\$8,213	\$0
		MSTU/NCAC/Social Security	00410472-012110	\$2,707	\$0
		MSTU/NCAC/Retirement	00410472-012120	\$6,184	\$0
		MSTU/NCAC/Insurance	00410472-012130	\$135	\$0
		MSTU/NCAC/Medicare	00410472-012170	\$633	\$0
		MSTU/GAC/Salaries	00410572-011120	\$7,500	\$0
		MSTU/GAC/Part-Time Salaries	00410572-011130	\$15,145	\$0
		MSTU/GAC/Budgeted Temp Salaries	00410572-011190	\$5,825	\$0
		MSTU/GAC/Social Security	00410572-012110	\$1,766	\$0
		MSTU/GAC/Retirement	00410572-012120	\$3,853	\$0
		MSTU/GAC/Insurance	00410572-012130	\$92	\$0
		MSTU/GAC/Medicare	00410572-012170	\$414	\$0
		MSTU/Recreation/Salaries	00410872-011120	\$31,867	\$0
		MSTU/Recreation/Part-time Salaries	00410872-011130	\$5,589	\$0
		MSTU/Recreation/Social Security	00410872-012110	\$2,323	\$0
		MSTU/Recreation/Retirement	00410872-012120	\$5,629	\$0
		MSTU/Recreation/Insurance	00410872-012130	\$116	\$0
		MSTU/Recreation/Medicare	00410872-012170	\$544	\$0
		MSTU/IG Building/Salaries	00411572-011120	\$15,968	\$0
		MSTU/IG Building/Part-Time Salaries	00411572-011130	\$3,900	\$0
		MSTU/IG Building/Social Security	00411572-012110	\$1,233	\$0
		MSTU/IG Building/Retirement	00411572-012120	\$3,200	\$0
		MSTU/IG Building/Insurance	00411572-012130	\$65	\$0
		MSTU/IG Building/Medicare	00411572-012170	\$289	\$0
		MSTU/Beach Parks/Salaries	00411672-011120	\$31,413	\$0
		MSTU/Beach Parks/Part-time Salaries	00411672-011130	\$12,935	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU/Beach Parks/Social Security	00411672-012110	\$2,751	\$0
		MSTU/Beach Parks/Retirement	00411672-012120	\$7,841	\$0
		MSTU/Beach Parks/Insurance	00411672-012130	\$138	\$0
		MSTU/Beach Parks/Medicare	00411672-012170	\$644	\$0
		MSTU/Shooting Range/Salaries	00416172-011120	\$15,431	\$0
		MSTU/Shooting Range/Part-time Salaries	00416172-011130	\$16,023	\$0
		MSTU/Shooting Range/Budgeted Temp	00416172-011190	\$2,216	\$0
		MSTU/Shooting Range/Social Security	00416172-012110	\$2,088	\$0
		MSTU/Shooting Range/Retirement	00416172-012120	\$5,031	\$0
		MSTU/Shooting Range/Insurance	00416172-012130	\$104	\$0
		MSTU/Shooting Range/Medicare	00416172-012170	\$489	\$0
		MSTU/Planning & Dev/Salaries	00420415-011120	\$12,547	\$0
		MSTU/Planning & Dev/Social Security	00420415-012110	\$778	\$0
		MSTU/Planning & Dev/Retirement	00420415-012120	\$1,731	\$0
		MSTU/Planning & Dev/Insurance	00420415-012130	\$40	\$0
		MSTU/Planning & Dev/Medicare	00420415-012170	\$182	\$0
		MSTU/Planning/Salaries	00420515-011120	\$64,211	\$0
		MSTU/Planning/Part-time Salaries	00420515-011130	\$2,625	\$0
		MSTU/Planning/Social Security	00420515-012110	\$4,144	\$0
		MSTU/Planning/Retirement	00420515-012120	\$9,537	\$0
		MSTU/Planning/Insurance	00420515-012130	\$205	\$0
		MSTU/Planning/Medicare	00420515-012170	\$970	\$0
		MSTU/Code Enf./Salaries	00420724-011120	\$22,480	\$0
		MSTU/Code Enf./Social Security	00420724-012110	\$1,394	\$0
		MSTU/Code Enf./Retirement	00420724-012120	\$3,587	\$0
		MSTU/Code Enf./Insurance	00420724-012130	\$71	\$0
		MSTU/Code Enf./Medicare	00420724-012170	\$326	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU/Natural Resources/Salaries	00423137-011120	\$19,617	\$0
		MSTU/Natural Resources/Social Security	00423137-012110	\$1,217	\$0
		MSTU/Natural Resources/Retirement	00423137-012120	\$2,727	\$0
		MSTU/Natural Resources/Insurance	00423137-012130	\$61	\$0
		MSTU/Natural Resources/Medicare	00423137-012170	\$285	\$0
		MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$404,454
		Transportation Fund/Road & Bridge/Salaries	11121441-011120	\$209,971	\$0
		Transportation Fund/Road & Bridge/Social Security	11121441-012110	\$13,019	\$0
		Transportation Fund/Road & Bridge/Retirement	11121441-012120	\$43,645	\$0
		Transportation Fund/Road & Bridge/Insurance- Life & Health	11121441-012130	\$645	\$0
		Transportation Fund/Road & Bridge/Medicare	11121441-012170	\$3,045	\$0
		Transportation Fund/Public Works/Salaries	11124319-011120	\$15,329	\$0
		Transportation Fund/Public Works/Social Security	11124319-012110	\$951	\$0
		Transportation Fund/Public Works/Retirement	11124319-012120	\$2,118	\$0
		Transportation Fund/Public Works/ Insurance	11124319-012130	\$49	\$0
		Transportation Fund/Public Works/Medicare	11124319-012170	\$223	\$0
		Transportation Fund/Engineering/Salaries	11124441-011120	\$139,676	\$0
		Transportation Fund/Engineering/Social Security	11124441-012110	\$8,661	\$0
		Transportation Fund/Engineering/Retirement	11124441-012120	\$20,704	\$0
		Transportation Fund/Engineering/Insurance	11124441-012130	\$431	\$0
		Transportation Fund/Engineering/Medicare	11124441-012170	\$2,026	\$0
		Transportation Fund/Traffic Engineering/ Salaries	11124541-011120	\$85,524	\$0
		Transportation Fund/Traffic Engineering/ Social Security	11124541-012110	\$5,303	\$0
		Transportation Fund/Traffic Engineering/ Retirement	11124541-012120	\$14,049	\$0
		Transportation Fund/Traffic Engineering/ Insurance	11124541-012130	\$263	\$0
		Transportation Fund/Traffic Engineering/ Medicare	11124541-012170	\$1,241	\$0
		Transportation Fund/Stormwater/Salaries	11128138-011120	\$31,868	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Transportation Fund/Stormwater/Social Security	11128138-012110	\$1,977	\$0
		Transportation Fund/Stormwater/Retirement	11128138-012120	\$5,578	\$0
		Transportation Fund/Stormwater/Insurance	11128138-012130	\$102	\$0
		Transportation Fund/Stormwater/Medicare	11128138-012170	\$463	\$0
		Transportation Fund/Reserves/Reserve for Contingency	11119981-099910	\$0	\$606,861
		Emergency Services/Fire Rescue/Salaries	11412022-011120	\$1,328,839	\$0
		Emergency Services/Fire Rescue/Social Security	11412022-012110	\$82,388	\$0
		Emergency Services/Fire Rescue/ Retirement	11412022-012120	\$407,492	\$0
		Emergency Services/Fire Rescue/Insurance	11412022-012130	\$4,039	\$0
		Emergency Services/Fire Rescue/Medicare	11412022-012170	\$19,270	\$0
		Emergency Services/Fire Rescue/Worker's Compensation	11412022-012140	\$50,073	\$0
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$1,892,101
		SWDD/Sanitary Landfill/Salaries	41121734-011120	\$38,568	\$0
		SWDD/Sanitary Landfill/Social Security	41121734-012110	\$2,393	\$0
		SWDD/Sanitary Landfill/Retirement	41121734-012120	\$5,480	\$0
		SWDD/Sanitary Landfill/Insurance	41121734-012130	\$123	\$0
		SWDD/Sanitary Landfill/Medicare	41121734-012170	\$560	\$0
		SWDD/CCC & Recycle/Salaries	41125534-011120	\$5,870	\$0
		SWDD/CCC & Recycle/Social Security	41125534-012110	\$365	\$0
		SWDD/CCC & Recycle/Retirement	41125534-012120	\$822	\$0
		SWDD/CCC & Recycle/Insurance	41125534-012130	\$19	\$0
		SWDD/CCC & Recycle/Medicare	41125534-012170	\$86	\$0
		SWDD/Sanitary Landfill/Reserves/Reserve for Contingency	41121734-099910	\$0	\$54,286
		Impact Fees/Planning Admin/Salaries	10320415-011120	\$4,490	\$0
		Impact Fees/Planning Admin/Social Security	10320415-012110	\$279	\$0
		Impact Fees/Planning Admin/Retirement	10320415-012120	\$625	\$0
Impact Fees/Planning Admin/Insurance	10320415-012130	\$16	\$0		

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1.	Expense	Impact Fees/Planning Admin/Medicare	10320415-012170	\$66	\$0
		Impact Fees/Planning Admin/Reserve for Contingency	10320415-099910	\$0	\$5,476
		Section 8/Rental Assistance/Salaries	10822264-011120	\$14,770	\$0
		Section 8/Rental Assistance/Social Security	10822264-012110	\$916	\$0
		Section 8/Rental Assistance/Retirement	10822264-012120	\$2,068	\$0
		Section 8/Rental Assistance/Insurance	10822264-012130	\$46	\$0
		Section 8/Rental Assistance/Medicare	10822264-012170	\$215	\$0
		Section 8/Rental Assistance/Reserve for Contingency	10822264-099910	\$0	\$18,015
		Secondary Roads/Road & Bridge/Salaries	10921441-011120	\$986	\$0
		Secondary Roads/Road & Bridge/Social Security	10921441-012110	\$62	\$0
		Secondary Roads/Road & Bridge/Retirement	10921441-012120	\$132	\$0
		Secondary Roads/Road & Bridge/Insurance	10921441-012130	\$4	\$0
		Secondary Roads/Road & Bridge/Medicare	10921441-012170	\$15	\$0
		Secondary Roads/Engineering/Salaries	10924441-011120	\$22,058	\$0
		Secondary Roads/Engineering/Social Security	10924441-012110	\$1,368	\$0
		Secondary Roads/Engineering/Retirement	10924441-012120	\$3,053	\$0
		Secondary Roads/Engineering/Insurance	10924441-012130	\$71	\$0
		Secondary Roads/Engineering/Medicare	10924441-012170	\$320	\$0
		Secondary Roads/Real Estate Acquisition/Salaries	10924741-011120	\$2,889	\$0
		Secondary Roads/Real Estate Acquisition/Social Security	10924741-012110	\$180	\$0
		Secondary Roads/Real Estate Acquisition/Retirement	10924741-012120	\$402	\$0
		Secondary Roads/Real Estate Acquisition/Insurance	10924741-012130	\$10	\$0
		Secondary Roads/Real Estate Acquisition/Medicare	10924741-012170	\$42	\$0
		Secondary Roads/Reserves/Reserve for Contingency	10919981-099910	\$0	\$31,592
		911 Surcharge/Communication Center/Salaries	12013325-011120	\$9,984	\$0
		911 Surcharge/Communication Center/Social Security	12013325-012110	\$620	\$0
		911 Surcharge/Communication Center/Retirement	12013325-012120	\$1,398	\$0

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Budget Office Approval:

Budget Amendment 01

Kristin Daniels, Budget Director

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	911 Surcharge/Communication Center/Insurance	12013325-012130	\$31	\$0
		911 Surcharge/Communication Center/Medicare	12013325-012170	\$145	\$0
		911 Surcharge/Communication Center/Reserve for Contingency	12013325-099910	\$0	\$12,178
		SHIP/SHIP Program/Salaries	12322869-011120	\$4,876	\$0
		SHIP/SHIP Program/Social Security	12322869-012110	\$303	\$0
		SHIP/SHIP Program/Retirement	12322869-012120	\$683	\$0
		SHIP/SHIP Program/Insurance	12322869-012130	\$16	\$0
		SHIP/SHIP Program/Medicare	12322869-012170	\$71	\$0
		SHIP/SHIP Program/Reserve for Contingency	12322869-099910	\$0	\$5,949
		MPO/Planning/Salaries	12420415-011120	\$18,693	\$0
		MPO/Planning/Social Security	12420415-012110	\$1,160	\$0
		MPO/Planning/Retirement	12420415-012120	\$2,598	\$0
		MPO/Planning/Insurance	12420415-012130	\$58	\$0
		MPO/Planning/Medicare	12420415-012170	\$272	\$0
		MPO/Planning/Reserve for Contingency	12420415-099910	\$0	\$22,781
		Beach Restoration Fund/Salaries	12814472-011120	\$15,776	\$0
		Beach Restoration Fund/Social Security	12814472-012110	\$979	\$0
		Beach Restoration Fund/Retirement	12814472-012120	\$2,210	\$0
		Beach Restoration Fund/Insurance	12814472-012130	\$49	\$0
		Beach Restoration Fund/Medicare	12814472-012170	\$229	\$0
		Beach Restoration Fund/Reserve for Contingency	12814472-099910	\$0	\$19,243
		Sandridge Golf Course/Admin/Clubhouse/Salaries	41823672-011120	\$16,244	\$0
		Sandridge Golf Course/Admin/Part-time Salaries	41823672-011130	\$29,966	\$0
		Sandridge Golf Course/Admin/Budgeted Temp Positions	41823672-011190	\$8,998	\$0
		Sandridge Golf Course/Admin/Clubhouse/Social Security	41823672-012110	\$3,424	\$0
		Sandridge Golf Course/Admin/Clubhouse/Retirement	41823672-012120	\$7,184	\$0
		Sandridge Golf Course/Admin/Clubhouse/Insurance	41823672-012130	\$172	\$0
		Sandridge Golf Course/Admin/Clubhouse/Medicare	41823672-012170	\$801	\$0

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Kristin Daniels, Budget Director

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1	Expense	Sandridge Golf Course/Admin/Clubhouse/Reserve for Contingency	41823672-099910	\$0	\$66,789
		County Building/Building Dept/Salaries	44123324-011120	\$140,068	\$0
		County Building/Building Dept/Social Security	44123324-012110	\$8,685	\$0
		County Building/Building Dept/Retirement	44123324-012120	\$21,736	\$0
		County Building/Building Dept/Insurance	44123324-012130	\$430	\$0
		County Building/Building Dept/Medicare	44123324-012170	\$2,031	\$0
		County Building/Building Dept/Reserve for Contingency	44123324-099910	\$0	\$172,950
		Utilities Dept/Wastewater Treatment/Salaries	47121836-011120	\$64,033	\$0
		Utilities Dept/Wastewater Treatment/Social Security	47121836-012110	\$3,972	\$0
		Utilities Dept/Wastewater Treatment/Retirement	47121836-012120	\$11,773	\$0
		Utilities Dept/Wastewater Treatment/Insurance	47121836-012130	\$199	\$0
		Utilities Dept/Wastewater Treatment/Medicare	47121836-012170	\$929	\$0
		Utilities Dept/Water Production/Salaries	47121936-011120	\$87,741	\$0
		Utilities Dept/Water Production/Social Security	47121936-012110	\$5,441	\$0
		Utilities Dept/Water Production/Retirement	47121936-012120	\$13,921	\$0
		Utilities Dept/Water Production/Insurance	47121936-012130	\$269	\$0
		Utilities Dept/Water Production/Medicare	47121936-012170	\$1,273	\$0
		Utilities Dept/General & Engineering/Salaries	47123536-011120	\$99,796	\$0
		Utilities Dept/General & Engineering/Social Security	47123536-012110	\$6,188	\$0
		Utilities Dept/General & Engineering/Retirement	47123536-012120	\$14,604	\$0
		Utilities Dept/General & Engineering/Insurance	47123536-012130	\$305	\$0
		Utilities Dept/General & Engineering/Medicare	47123536-012170	\$1,448	\$0
		Utilities Dept/Customer Service/Salaries	47126536-011120	\$89,278	\$0
		Utilities Dept/Customer Service/Part-Time Salaries	47126536-011130	\$2,600	\$0
		Utilities Dept/Customer Service/Social Security	47126536-012110	\$5,698	\$0
		Utilities Dept/Customer Service/Retirement	47126536-012120	\$14,224	\$0
Utilities Dept/Customer Service/Insurance	47126536-012130	\$285	\$0		

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Kristin Daniels, Budget Director

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Utilities Dept/Customer Service/Medicare	47126536-012170	\$1,333	\$0
		Utilities Dept/Wastewater Collections/Salaries	47126836-011120	\$90,388	\$0
		Utilities Dept/Wastewater Collections/Social Security	47126836-012110	\$5,606	\$0
		Utilities Dept/Wastewater Collections/Retirement	47126836-012120	\$15,460	\$0
		Utilities Dept/Wastewater Collections/Insurance	47126836-012130	\$281	\$0
		Utilities Dept/Wastewater Collections/Medicare	47126836-012170	\$1,312	\$0
		Utilities Dept/Water Distribution/Salaries	47126936-011120	\$91,124	\$0
		Utilities Dept/Water Distribution/Social Security	47126936-012110	\$5,651	\$0
		Utilities Dept/Water Distribution/Retirement	47126936-012120	\$14,571	\$0
		Utilities Dept/Water Distribution/Insurance	47126936-012130	\$282	\$0
		Utilities Dept/Water Distribution/Medicare	47126936-012170	\$1,322	\$0
		Utilities Dept/Osprey Marsh/Salaries	47128236-011120	\$5,207	\$0
		Utilities Dept/Osprey Marsh/Social Security	47128236-012110	\$323	\$0
		Utilities Dept/Osprey Marsh/Retirement	47128236-012120	\$836	\$0
		Utilities Dept/Osprey Marsh/Insurance	47128236-012130	\$19	\$0
		Utilities Dept/Osprey Marsh/Medicare	47128236-012170	\$76	\$0
		Utilities Dept/General & Engineering/Reserve for Contingency	47123536-099910	\$0	\$657,768
		Fleet/Vehicle Maint/Salaries	50124291-011120	\$23,038	\$0
		Fleet/Vehicle Maint/Social Security	50124291-012110	\$1,429	\$0
		Fleet/Vehicle Maint/Retirement	50124291-012120	\$4,171	\$0
		Fleet/Vehicle Maint/Insurance	50124291-012130	\$74	\$0
		Fleet/Vehicle Maint/Medicare	50124291-012170	\$335	\$0
		Fleet/Vehicle Maint/Reserve for Contingency	50124291-099910	\$0	\$29,047
		Self Insurance/Risk Management/Salaries	50224613-011120	\$9,802	\$0
		Self Insurance/Risk Management/Social Security	50224613-012110	\$608	\$0
		Self Insurance/Risk Management/ Retirement	50224613-012120	\$1,354	\$0
Self Insurance/Risk Management/ Insurance	50224613-012130	\$31	\$0		

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Budget Office Approval:

Budget Amendment 01

Kristin Daniels, Budget Director

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Self Insurance/Risk Management/Medicare	50224613-012170	\$143	\$0
		Self Insurance/Risk Management/Reserve for Contingency	50224613-099910	\$0	\$11,938
		Employee Health/Health Insurance/Salaries	50412719-011120	\$3,838	\$0
		Employee Health/Health Insurance/Social Security	50412719-012110	\$239	\$0
		Employee Health/Health Insurance/ Retirement	50412719-012120	\$535	\$0
		Employee Health/Health Insurance/ Insurance	50412719-012130	\$13	\$0
		Employee Health/Health Insurance/Medicare	50412719-012170	\$56	\$0
		Employee Health/Health Insurance/Reserve for Contingency	50412719-099910	\$0	\$4,681
		Information Tech/Information Systems & Telecommunications/ Salaries	50524113-011120	\$76,222	\$0
		Information Tech/Information Systems & Telecommunications/ Social Security	50524113-012110	\$4,726	\$0
		Information Tech/Information Systems & Telecommunications/ Retirement	50524113-012120	\$10,627	\$0
		Information Tech/Information Systems & Telecommunications/ Insurance	50524113-012120	\$235	\$0
		Information Tech/Information Systems & Telecommunications/ Medicare	50524113-012170	\$1,106	\$0
		Information Tech/GIS/Salaries	50510319-011120	\$24,043	\$0
		Information Tech/GIS/Social Security	50510319-012110	\$1,491	\$0
		Information Tech/GIS/Retirement	50510319-012120	\$3,367	\$0
		Information Tech/GIS/Insurance	50510319-012130	\$77	\$0
		Information Tech/GIS/Medicare	50510319-012170	\$349	\$0
Information Tech/Reserves/Reserve for Contingency	50519981-099910	\$0	\$122,243		
2.	Revenue	911 Surcharge/E911 State Grant	120033-334201-23046	\$207,473	\$0
	Expense	911 Surcharge/Comm Ctr/Other Contractual Services/E911 State Grant	12013325-033490-23046	\$207,473	\$0
3.	Revenue	MSTU/FDEP Grant/Comp Vulnerability Grant	004033-334301-23047	\$248,675	\$0
	Expense	MSTU/Natural Resources/Other Professional Services/Comp Vulnerability Grant	00423137-033190-23047	\$248,675	\$0
4.	Expense	General Fund/Human Resources/Employee Tuition Reimbursement	00120313-035431	\$25,000	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$25,000

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Budget Amendment 01

Kristin Daniels, Budget Director

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
5.	Revenue	General Fund/Emergency Management Performance Grant	001033-331231	\$80,833	\$0
	Expense	General Fund/Emergency Mgmt/ Software/EMPG Grant	00120825-035120-05050	\$37,346	\$0
		General Fund/Emergency Mgmt/All Travel/ EMPG Grant	00120825-034020-05050	\$13,250	\$0
		General Fund/Emergency Mgmt/ Tuition/Registration Fee/EMPG Grant	00120825-035430-05050	\$2,750	\$0
		General Fund/Emergency Mgmt/Other Professional Services/EMPG Grant	00120825-033190-05050	\$27,487	\$0
6.	Revenue	General Fund/IRL GYAC Garden Landscape Grant	001033-337308-24801	\$4,923	\$0
	Expense	General Fund/Ag Extension/Other Operating Suppliers/IRL GYAC Grant	00121237-035290-24801	\$4,923	\$0
7.	Expense	General Fund/Veterans Services/Other Professional Services	00120653-033190	\$33,750	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$33,750
8.	Expense	General Fund/Property Appraiser	00150086-099060	\$41,992	\$0
		Emergency Services/Fire Rescue/Property Appraiser	11412022-099060	\$6,929	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$41,992
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$6,929
9.	Revenue	MSTU Fund/Sponsorship-Recreation	004038-366104	\$18,000	\$0
	Expense	MSTU Fund/Recreation/Special Events/RT 60 Hyundai Donation	00410872-041110-23044	\$18,000	\$0
10.	Revenue	MPO/FTA Sec 5305 Grant	124033-331401	\$159,347	\$0
	Expense	MPO/Other Contractual Services	12420415-033490	\$159,347	\$0
11.	Revenue	HUD GRANTS/NEW CHRONICS FL0119L4H092114	136033-331601-22806	\$509	\$0
		HUD GRANTS/COC TRA TWO FL0338L4H092108	136033-331601-22807	\$563	\$0
		HUD GRANTS/IR CHRONIC FL0360L4H092112	136033-331601-22808	\$16,408	\$0
		HUD GRANTS/HMIS DATA FL0418L4H092109	136033-331601-22810	\$6,960	\$0
		HUD GRANTS/COC WIDE TRA FL0113L4H092210	136033-331601-23803	\$20,000	\$0
		HUD GRANTS/ALCOHOPE FL0114L4H092215	136033-331601-23804	\$1,208	\$0
		HUD GRANTS/HMIS FL0116L4H092215	136033-331601-23805	\$8,000	\$0
		HUD GRANTS/NEW CHRONICS FL0119L4H092215	136033-331601-23806	\$39,197	\$0
		HUD GRANTS/COC TRA TWO FL0338L4H092209	136033-331601-23807	\$10,000	\$0
		HUD GRANTS/IR CHRONIC FL0360L4H092213	136033-331601-23808	\$33,548	\$0
		HUD GRANTS/FAM RENT FL0380L4H092208	136033-331601-23809	\$10,000	\$0
		HUD GRANTS/NEW HORIZONS FL0440L4H092211	136033-331601-23811	\$52,924	\$0

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Budget Amendment 01

Kristin Daniels, Budget Director

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
11.	Expense	HUD GRANTS/NEW CHRONICS FL0119L4H092114	13616364-036730-22806	\$509	\$0
		HUD GRANTS/COC TRA TWO FL0338L4H092108	13616364-036730-22807	\$563	\$0
		HUD GRANTS/IR CHRONIC FL0360L4H092112	13616364-036730-22808	\$16,408	\$0
		HUD GRANTS/HMIS DATA FL0418L4H092109	13616364-088871-22810	\$6,960	\$0
		HUD GRANTS/COC WIDE TRA FL0113L4H092210	13616364-036730-23803	\$20,000	\$0
		HUD GRANTS/ALCOHOPE FL0114L4H092215	13616364-036730-23804	\$1,208	\$0
		HUD GRANTS/HMIS FL0116L4H092215	13616364-088871-23805	\$8,000	\$0
		HUD GRANTS/NEW CHRONICS FL0119L4H092215	13616364-036730-23806	\$39,197	\$0
		HUD GRANTS/COC TRA TWO FL0338L4H092209	13616364-036730-23807	\$10,000	\$0
		HUD GRANTS/IR CHRONIC FL0360L4H092213	13616364-036730-23808	\$33,548	\$0
		HUD GRANTS/FAM RENT FL0380L4H092208	13616364-036730-23809	\$10,000	\$0
		HUD GRANTS/NEW HORIZONS FL0440L4H092211	13616364-036730-23811	\$52,924	\$0
12.	Revenue	General Fund/Section 5311 Grant-SRA	001033-331423	\$150,000	\$0
		General Fund/Section 5307 Grant-SRA	001033-331410	\$7,651,545	\$0
		General Fund/Section 5311 CRRSAA & ARP Grant-SRA	001033-331423-23715	\$334,412	\$0
		General Fund/Section 5339 Grant-SRA	001033-331424	\$423,926	\$0
	Expense	General Fund/Community Transportation Coordinator/Senior Resource Association	00111041-088230-54001	\$2,894,583	\$0
		General Fund/Other Machinery & Equipment/Senior Resource Association	00111041-066490-54001	\$5,665,300	\$0