

INDIAN RIVER COUNTY, FLORIDA
M E M O R A N D U M

TO: Board of County Commissioners

THROUGH: John A. Titkanich, Jr., County Administrator
David Johnson, Director of Department of Emergency Services

FROM: Alicia Reyes, Staff Assistant IV
Department of Emergency Services

DATE: September 6, 2024

SUBJECT: Approval of Extension to Memorandum of Understanding between Humane Society of Vero Beach & Indian River County Florida Inc., and the Indian River County Board of County Commissioners

It is respectfully requested that the information contained herein be given formal consideration by the County Administrator.

DESCRIPTION:

On January 12, 2021, the Board of County Commissioners entered into a Memorandum of Understanding (MOU) with the Humane Society of Vero Beach & Indian River County Florida Inc., to provide animal shelter services, which commenced on May 1, 2021. The parties have extended the MOU for a third time, which now expires on November 30, 2024. At this time, both parties wish to extend the current MOU for an additional twelve (12) months, with a new expiration date of November 30, 2025, and with an increased compensation from \$46,870 per month, or \$562,440 annually, to \$49,917 per month, or \$599,004 annually, which is an increase of \$3,047 per month, or \$36,564 annually. This is a 6.5% increase.

FUNDING:

During the twelve (12) month term, Indian River County shall pay a flat monthly fee of \$49,917, or \$599,004 annually, for the services described in the MOU. These funds are budgeted and available in General Fund/Agencies/Humane Society, Account # 00111062-088310. Sufficient funding exists in the Fiscal Year 2024/2025 budget.

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
General Fund/Agencies/Humane Society	00111062-088310	\$ 599,004

RECOMMENDATION:

Staff is recommending the Board approve and execute the Extension to the Memorandum of Understanding for Animal Shelter Services between the Humane Society of Vero Beach & Indian River County Florida., and Indian River County Board of County Commissioners.

ATTACHMENTS:

Extension to Memorandum of Understanding between Humane Society of Vero Beach & Indian River County Florida Inc., and Indian River County Board of County Commissioners.