

NOTICE OF PUBLIC HEARING

SUPPLEMENTING FISCAL YEAR 2024-2025 BUDGET INDIAN RIVER COUNTY, FL BUDGET

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Indian River County, Florida, will hold a public hearing on March 25, 2025, beginning at 9:00 am, or as soon thereafter as the item may be heard, in the Commission Chambers at the Indian River County Administration Building A, 1801 27th Street, Vero Beach, Florida, for the purpose of hearing comments from the public regarding the changes to the County's FY 2024-2025 budget; to reflect actual cash balance forward dollars from prior fiscal year.

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| General Fund | Ongoing Projects/Hurricane Expenses | \$1,475,050 |
| MSTU Fund | Fund CIE/Ongoing Projects/Hurricane Expenses | 2,334,763 |
| Traffic Impact Fees | Fund CIE/Ongoing Projects | 1,478,861 |
| Impact Fees | Fund CIE/Ongoing Projects | 10,450,276 |
| Traffic Impact Fees 2020 | Fund CIE/Ongoing Projects | 1,190,826 |
| Secondary Roads | Fund CIE/Ongoing Projects/Hurricane Expenses | 1,671,057 |
| Transportation Fund | Fund CIE/Ongoing Projects/Hurricane Expenses | 2,800,236 |
| Law Enforcement Trust Fund | Ongoing Projects | 142,072 |
| Emergency Services District | Fund CIE/Advance Purchases/Hurricane Expenses | 16,683,336 |
| Tourist Tax | Ongoing Projects | 21,000 |
| 911 Surcharge | Ongoing Projects/Increase in Expenses | 33,786 |
| Coastal Engineering Fund | Fund CIE/Ongoing Projects/Hurricane Expenses | 429,996 |
| Florida Boating Improvements | Fund CIE | 50,000 |
| Disabled Access Programs | Ongoing Projects | 29,423 |
| ARP Fund | Ongoing Projects | 4,125,431 |
| CARES Act Fund | Ongoing Projects | 426,685 |
| Land Acquisition Fund | Fund CIE | 336,621 |
| Opioid Settlement Fund | Ongoing Projects | 256,590 |
| Land Acquisition Bond 2024 | Ongoing Projects | 24,780,742 |
| Vero Lake Estates MSBU | Fund CIE | 352,500 |
| Jackie Robinson Training Complex | Ongoing Projects | 875,229 |
| Optional Sales Tax | Ongoing Projects/Advanced Purchases/Fund CIE | 40,482,925 |
| Solid Waste Disposal District | Ongoing Projects/Hurricane Expenses | 1,392,466 |
| Golf Course | Hurricane Expenses | 751 |
| Building Department | Ongoing Projects | 44,075 |
| Utilities | Ongoing Projects/Hurricane Expenses | 4,006,552 |
| Fleet | Ongoing Projects/Hurricane Expenses | 3,175 |
| Self Insurance | Ongoing Projects/Hurricane Expenses | 42,747 |
| Information Technology | Ongoing Projects/Hurricane Expenses/Inc. in Exp. | 281,420 |

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made, which includes testimony and evidence upon which the appeal is based.

Anyone who needs a special accommodation for this meeting must contact the County's Americans with Disabilities Act (ADA) Coordinator at 772-226-1223 at least 48 hours in advance of the meeting.