CHILDREN'S SERVICES ADVISORY COMMITTEE

Updates

CHILDREN'S SERVICES

Increased Public Transparency:

- Updated Website: Committee and Subcommittee Members, Meeting Dates, Agendas, Minutes, Ordinance, Guidebook, Social Media, etc.
- Social Media Campaign: Staff has launched an aggressive social media campaign to share with the community the impact CSAC funding is having on the children and families in Indian River County, #IRCSuccess.
- Public Dashboards: Current funded programs (includes the anticipated scope of service and performance outcomes – updated quarterly), Prior Year Funded Programs (Under Development), Program Site Visits (Under Development), and GIS mapping.
- Children's Week: For the first time Indian River County recognized and actively participated in Children's Week Florida, wrapping up the week with our Golden Impact Recognition event where the programs that met 100% of their outcome measures were celebrated.

Increase Fidelity Measures

- Updated Guidebook
- Updated Agency Contracts
- Adding Program Site Visits
- Updated Application & Scoring Rubric
- Updated the Funding Priorities

Increase Staff Expectations and Support

- Expanded Staff: Through IRC Reorganization in October, CSAC staff was expanded from one Program Coordinator to also include a Community Services Department Director, Community Services Administrative Assistant (Staff IV), and a Human Services Manager. In the process of hiring New HS Manager, Megan Kendrick.

CSAC HIGHLIGHTS 22/23

- Over 18,000+ Touchpoints in the Community
- 61% of the programs reached 100% of performance outcome measures for 2022/2023.
- 100% of the children served received screenings & had the opportunity for early intervention services, if needed.
- 354 children entered into Kindergarten with increased readiness!
- 646 children participated in Reading Enrichment & Intervention Programs. Over 73% of participants showed 10%+ learning gains.
- 533 children participated in Science/STEAM Enrichment Activities
- 99% of 143 children in programs intervention/prevention programs, remained free from enrollment in the Department of Juvenile Justice.
- 119 children participated in programs with a Math focus. 89% of students assessed showed proficiency, and 68% of those students made 10%+ learning gains.
- 484 children participated in programs that targeted support and tutoring in all four core subjects.
- 197 children received guidance and resources to obtain employment, enroll in post-secondary education, and/or enlist in the military.
- 95% of 143 children enrolled in programs focused on GPA maintained a 2.0 or higher.
- 197 children received guidance and resources to obtain & maintain employment, enroll in post-secondary education, and/or enlist in the military.
- 425 children participated in an athletic enrichment program. 100% were involved in Fall, Spring, and Summer Sports.
- 100% of 178 participating parents showed an increase in developmentally appropriate parenting skills.
- 2,775 parents received healthcare education. support, and increased access to services.
- 1,273 parents received guidance & resources on how to be their child's first teacher.
- 67 families were deflected from enrollment in the Department of Children and Families Child Welfare System.
- 7,000+ touchpoints provided children with mental health & crisis recognition information & resources.
- 830 children demonstrated an increase understanding of the consequences and impact of teen parenthood..
- 100% of 253 children demonstrated increase positive coping skills as a result of program completion.

CHILDREN'S SERVICES ADVISORY COMMITTEE

Agency Professional Learning Opportunities 2023-2024

Increased Public Transparency: November 15th 9:30-10:30	Data Collection & Analysis for Grant Reporting	25 Participants
January 17th 9:30-10:30	Budget Planning for Performance Accountability	25 Participants
February 29th 9:30-11:00	Budget Planning for Performance Accountability, Part II	16 Participants
March 13th 9:30-11:00	Evidence-Based Program Design & Evaluation	19 Participants
March 25th 2:00-4:00	Drop-In Discussion for CSAC Applicants: DRAFT Program Descriptions & Outcomes	13 Participants
March 27th 9:30-11:30	Drop-In Discussion for CSAC Applicants: DRAFT Program Descriptions & Outcomes	10 Participants
May 21st 9:30-11:00	Storytelling with Data: Creating Compelling Narratives	13 Registered

Measurable Outcomes and Performance Timeline

- **Program Quarter 1 Reports are Due January 15, 2024** → **Staff Reports Q1 Data to CSAC ***March 5, 2024*****
- **Program Quarter 2 Reports are Due April 15, 2024** → **Staff Reports Q2 Data to CSAC May 7, 2024**
- **Program Quarter 3 Reports are Due July 15, 2024** → **Staff Reports Q3 Data to CSAC August 6, 2024**

CHILDREN'S SERVICES UPCOMING PRIORITIES

- Strategic Planning Objective to develop a goal setting for each funding priority based on the Needs Assessment.
- Community Forum Development based on Needs Assessment Priorities throughout the year.
- Board Development workshops for our Agencies.
- Expanding Professional Development series to assist with diversification of funding
- Monthly Newsletter sharing outcomes, success stories, and impact of programs funded throughout each Commissioners District.