

**INDIAN RIVER COUNTY, FLORIDA
MEMORANDUM**

TO: Board of County Commissioners

THROUGH: John A. Titkanich, Jr., County Administrator
Sean C. Lieske, Acting Public Works Director
Kirstin Leiendecker, P.E., Asst. Public Works Director

FROM: Rob Skok, Infrastructure Project Manager

SUBJECT: Change Order No. 1
11th Drive & 37th Street Roadway and Intersection Improvements
IRC-2001

DATE: January 5, 2024

DESCRIPTION AND CONDITIONS

On December 20, 2022 the Board of County Commissioners awarded Bid No. 2023009 to Dickerson Infrastructure, Inc. dba Dickerson Florida, Inc. (Dickerson Infrastructure, Inc.) in the amount of \$3,478,155.50 to realign a portion of existing 11th Drive immediately south of 37th Street and through the 36th Court 4-way stop. The project also includes construction of a new public road segment of 11th Drive north of 37th Street and improving the existing intersection of 11th Drive and 37th Street by installing a new mast arm traffic signal. A notice to proceed was issued on June 1, 2023 with a contract time of 270 days to final completion.

Change Order No. 1 is to provide funding for street lighting poles and associated power supply that was not included as part of the original bid items. The plans showed light poles were to be installed and the Engineer of Record, MBV Engineering, Inc. (MBV) believed Florida Power & Light (FPL) would supply completed poles ready for installation. FPL does not own the poles that are within the road right-of-way of the Hospital District area. Work Order No. 1 with MBV, approved by the Board on August 29, 2023, provided for the lighting plan revisions. Dickerson Infrastructure, Inc., submitted a cost of \$133,142.94 to furnish and install the complete lighting package per the revised plans.

In addition, during excavation, a County owned 8" water main was unearthed that is in conflict with the proposed road design typical section and must be relocated. The relocation is further impacted by several existing valves that cannot be turned off and therefore a 6" line stop and isolation valve need to be installed to provide a shut off/by-pass point so the watermain can be relocated. Dickerson Infrastructure, Inc. submitted costs of \$47,868.00 and \$21,825.34 respectively for watermain relocation and line stop with isolation valve installation. A total of 120 days for Change Order No. 1 is being added to the contract time. Change Order No. 1 is an increase of \$202,836.28 to the contract with Dickerson, resulting in a total contract price of \$3,680,991.78.

FUNDING

Funding, in the amount of \$202,836.28, for this work is programmed into the 2023-2024 Capital Improvement Element to be presented to the Board of County Commissioners, and will be budgeted in Traffic Impact Fees 2020/District 2 Roads/Aviation Extension-US1 to 37th & 41st Streets account, number 10415241-066510-22010.

Account Name	Account Number	Amount
Traffic Impact Fees 2020/District 2 Roads/Aviation Extension-US1 to 37 th & 41 st Streets	10415241-066510-22010	\$202,836.28

RECOMMENDATION

Staff recommends approving Change Order No. 1 authorizing the \$202,836.28 increase to the contract with Dickerson Infrastructure, Inc. The new total contract price will be \$3,680,991.78.

ATTACHMENTS

Change Order No. 1

AGENDA ITEM FOR JANUARY 23, 2024