INDIAN RIVER COUNTY, FLORIDA
MEMORANDUM

TO: Board of County Commissioners

THROUGH: John A. Titkanich, Jr., County Administrator
David Johnson, Director of Emergency Services

FROM: David Kiernan, Deputy Fire Chief
Department of Emergency Services

DATE: January 22, 2025

SUBJECT: Approval for Purchase of Fire Rescue Pumper – Engine 17

It is respectfully requested that the information contained herein be given formal consideration by the Emergency Services District Board of Commissioners at the next regular scheduled meeting.

DESCRIPTIONS AND CONDITIONS:

Indian River County Fire Rescue is requesting the purchase of one (1) Fire Suppression Pumper (Engine 17) in Year 3 of the Fiscal Year (FY) 2024/2025 Capital Improvement Element (CIE). All emergency vehicle manufacturers are experiencing extensive delays in manufacturing due to continued shortages in materials and experiencing rising costs due to new EPA mandates. The current build time is estimated at a minimum of 37-39 months for Fire Suppression Pumper (with possible other unforeseen delays), which means any orders placed today would put the delivery into FY 2028/2029.

The total cost of the Fire Rescue Suppression Pumper programmed into the CIE is $1,000,000. Although the funds would not be expended until delivery, staff is requesting the Board's approval to allow a Purchase Order to be issued to order the Fire Rescue Pumper and secure Sourcewell Contract #113021-SUT pricing of $966,930, which is $33,070 under budget.

FUNDING:

Funding for Engine 17, in the amount of $966,930, will be appropriated via budget amendment to the Optional Sales Tax/Fire Services/Automotive account, number 31512022-066420.

Account Name	Account Number	Amount
Optional Sales Tax/Fire Services/Automotive	31512022-066420	$966,930

RECOMMENDATION:

Staff recommends the Board authorize the Purchasing Division to issue a Purchase Order in the amount of $966,930.

ATTACHMENT:

1- Sutphen Quote