

Ryan L. Butler

Clerk of Circuit Court & Comptroller
1801 27th Street
Vero Beach, FL 32960
Telephone: (772) 226-3100



October 28, 2025

Honorable Joseph Flescher, Chairman
Honorable Deryl Loar, Vice Chairman
Honorable Susan Adams, Commissioner
Honorable Joseph Earman, Commissioner
Honorable Laura Moss, Commissioner
1801 27th Street
Vero Beach, FL 32960

Dear Chairman Flescher and County Commissioners:

We are pleased to remit \$592,379.60 in excess fees to Indian River County. This represents 38.9% of the funds provided by the Board to the Clerk of Court and Comptroller for the 2024-2025 fiscal year. The return of these funds are possible due to unspent funds in the Board's approved budget for the Comptroller and Clerk to the Board divisions and excess fees from the Official Records Division, which is funded by user fees. I am pleased to return this amount which, combined with the prior four years of excess fees, exceeds \$2,100,000 returned to the Board over that time. The dedicated staff at the Clerk and Comptroller's Office deserve the credit for responsibly managing the county's resources.

I would like to take this opportunity to thank the Board and County Administration for their assistance, support and leadership.

Should anyone have any questions on the attached report, please contact me at extension 3109 or Elissa Nagy at extension 1570.

Sincerely,

Ryan L. Butler
Clerk of Circuit Court and Comptroller

Cc: John Titkanich, County Administrator
Kristin Daniels, Budget Director
Elissa Nagy, Chief Deputy Comptroller

INDIAN RIVER COUNTY, FLORIDA
CLERK OF THE CIRCUIT COURT AND COMPTROLLER
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED SEPTEMBER 30, 2025

	GENERAL FUND		
	FINAL		VARIANCE
	BUDGET	ACTUAL	FAVORABLE
			(UNFAVORABLE)
REVENUES			
NON COURT OPERATIONS REVENUE	\$ 1,241,500	1,441,986	\$ 200,486
COURT OPERATIONS REVENUE	3,444,046	4,330,696	886,650
MISCELLANEOUS REVENUES	86,452	133,149	46,697
TOTAL REVENUES	4,771,998	5,905,831	1,133,833
EXPENDITURES			
PERSONAL SERVICES	5,618,399	5,458,110	160,289
OPERATING EXPENDITURES	660,102	449,008	211,094
DEBT SERVICE:			
PRINCIPAL	14,800	14,295	505
INTEREST	1,855	1,822	33
TOTAL EXPENDITURES	6,295,156	5,923,235	371,921
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(1,523,158)	(17,404)	1,505,754
OTHER FINANCING SOURCES (USES)			
TRANSFERS FROM BOARD OF COUNTY COMMISSIONERS	1,523,158	1,523,158	-
TRANSFERS TO BOARD OF COUNTY COMMISSIONERS	-	(592,380)	(592,380)
TRANSFERS TO CLERK OF COURT OPERATIONS CORP	-	(913,374)	(913,374)
TOTAL OTHER FINANCING SOURCES (USES)	1,523,158	17,404	(1,505,754)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	\$ -	-	\$ -
FUND BALANCES 10/01/24		-	
FUND BALANCES 9/30/25		\$ -	

I, Ryan L. Butler, Clerk of the Circuit Court and Comptroller of Indian River County, Florida, do solemnly swear that the foregoing is a true, correct and complete report of all revenues and expenditures of my office for the year ending September 30, 2025.



Ryan L. Butler, Clerk of Circuit Court and Comptroller