# COUNTY ADMINISTRATOR'S MATTERS

BCC Meeting 09-24-2024



# INDIAN RIVER COUNTY, FLORIDA MEMORANDUM Deputy County Administrator

To: The Honorable Board of County Commissioners

Thru: Michael C. Zito, Deputy County Administrator

Elizabeth Stenger, Library Director

From: Michelle Wagner, Genealogy Librarian

Date: September 16, 2024

**Subject:** Approval of Proposed 2025 Indian River County Centennial Celebration

### **BACKGROUND:**

On June 29th, 1925, Indian River County, a subsidiary of State of Florida, was formed.

#### **DESCRIPTION AND CONDITIONS:**

In observation of this momentous occasion the County desires to hold a celebration for the 100-year anniversary starting January 2025 through June 2025.

Events will be scheduled and held throughout the county along with a history fair and parade. There will be an event honoring the pioneer families (those that have resided here since 1925.)

The proposed budget is \$160,000 for items identified in the attachment. With projected sponsorships, staff is anticipating recouping \$112,000. Total estimated net output is anticipated to be \$48,000.

#### **FUNDING:**

Funding, in the amount of \$160,000, will be made available via budget amendment to the General Fund/Main Library/Other Promotional Expense/County Centennial Celebration account, number 00110971-034820-24022 from Reserve for Contingency.

Account Name	Account Number	Amount
General Fund/Main Library/Other Promotional Expense/	00110971-034820-24022	\$160,000
County Centennial Celebration		

## **RECOMMENDATION:**

Staff respectfully requests that the Board of County Commissioners grant approval for the County staff to proceed with the outlined plans for Centennial Celebration and approve Budget Office to prepare necessary Budget Amendment for funds.

#### **ATTACHEMENTS:**

Proposed Budget

#### APPROVED AGENDA ITEM FOR SEPTEMBER 24, 2024