

**DEP AGREEMENT NO. WG001
CHANGE ORDER NO. 1**

GRANTEE: Indian River County

PROJECT TITLE: West Wabasso Phase 3 Septic to Sewer Conversion

DEP Agreement No. WG001 (Agreement) entered into on April 11, 2023 is hereby revised as follows:

WHEREAS, the Grantee has requested an update to the Grant Work Plan.

WHEREAS, the Grantee has requested a change in task timelines within the Agreement period.

NOW THEREFORE, the parties agree as follows:

1. Attachment 3, Grant Work Plan, is hereby deleted in its entirety and replaced with Attachment 3-1, Revised Grant Work Plan, as attached to this Amendment and hereby incorporated into the Agreement. All references in the Agreement to Attachment 3 shall hereinafter refer to Attachment 3-1, Revised Grant Work Plan.
2. All other terms and conditions of the Agreement shall remain unchanged.

The parties agree to the terms and conditions of this Change Order and have duly authorized their respective representatives to sign it on the dates indicated below.

INDIAN RIVER COUNTY

STATE OF FLORIDA DEPARTMENT OF
ENVIRONMENTAL PROTECTION

By: _____
Sean Lieske, Utilities Services Director

By: _____
Mitch Holmes, Environmental Administrator

Date: _____

Date: _____

Michelle Ramirez, DEP Grant Manager

**ATTACHMENT 3-1
REVISED GRANT WORK PLAN**

PROJECT TITLE: West Wabasso Phase 3 Septic to Sewer Conversion

PROJECT LOCATION: The project is located in Vero Beach, FL. The project consists of two sites that together comprise Phase 3. Phase 3B is located south of 85th Street (CR-510), between 58th Avenue (Kings Highway) to the east and Lateral G canal to the west. The interior streets of the Phase 3B site are 59th Avenue and 58th Court. Phase 3A consists of 61st Drive from CR-510 to the north end of the road. Lat/Long for Phase 3B (27.748611, -80.446339), Lat/Long for Phase 3A is (27.750417, - 80.453147). See Figure 1 for a location map and site plan.

PROJECT BACKGROUND: West Wabasso Phase 3 is a community of approximately 61 lots consisting of substandard septic systems and is a financially-challenged area within Indian River County (The Grantee). The septic to sewer conversion will route the wastewater from this community to a county system for collection and treatment at a regional wastewater facility that is operated by Indian River County Department of Utility Services. The conversion will reduce the nutrient loading, improve water quality, and promote seagrass growth in the Indian River Lagoon. This community has been identified as having increased health risks and potential groundwater contamination from aging on-site treatment disposal systems. This project will benefit the health and well-being of residents and the Indian River Lagoon.

PROJECT DESCRIPTION: The project is a continuation from Phase I (completed in 2013) and Phase II (completed in 2019). The grantee will construct the West Webasso Phase 3 conversion with the installation of approximately 15 manholes, 2 lift stations, 1425 linear feet of sanitary force main pipe, and 2654 linear feet of gravity sewer. Approximately 63 Stub-outs will be installed to provide connections to current and future homes.

TASKS: All documentation should be submitted electronically unless otherwise indicated.

Task 1: Design and Permitting

Deliverables: The Grantee will complete the design of West Wabasso Phase 3 Septic to Sewer Conversion and obtain all necessary permits for construction of the project.

Documentation: The Grantee will submit: 1) a signed acceptance of the completed work to date, as provided in the Grantee's Certification of Payment Request; and 2) a summary of design activities to date, indicating the percentage of design completion for the time period covered in the payment request. For the final documentation, the Grantee will also submit a copy of the design completed with the funding provided for this task and a list of all required permits identifying issue dates and issuing authorities.

Performance Standard: The Department's Grant Manager will review the documentation to verify that the deliverables have been completed as described above. Upon review and written acceptance by the Department's Grant Manager, the Grantee may proceed with payment request submittal.

Payment Request Schedule: The Grantee may submit a payment request for cost reimbursement no more frequently than monthly.

Task 2: Land Acquisition

Deliverables: The Grantee will acquire fee simple or less-than-fee simple interest on properties at 8685 61st Drive, Vero Beach, FL 32967. Costs related to pre-acquisition and acquisition will be reimbursable. The property interests will be held by the Grantee.

Documentation: The Grantee will submit: 1) copies of all appraisals; 2) the closing statement or all closing documents; 3) title exam/insurance; 4) property survey; 5) boundary map; and 6) the deed, recorded easement, or property interest.

Performance Standard: The Department's Grant Manager will review the documentation to verify that the deliverables have been completed as described above. Upon review and written acceptance by the Department's Grant Manager, the Grantee may proceed with payment request submittal.

Payment Request Schedule: The Grantee may submit a payment request for cost reimbursement at the conclusion of the task.

Task 3: Construction

Deliverables: The Grantee will construct West Wabasso Phase 3B Septic to Sewer Conversion in accordance with the construction contract documents. The Grantee will submit through the Department's GIS web-interface data collection tool, parcel-level data identifying collection system extensions; lift stations and other infrastructure associated with the grant; and both the parcels connected to sewer and the parcels where sewer has been made available for connection but not yet connected along with associated grant information.

Documentation: The Grantee will submit 1) a copy of the final design; 2) a signed acceptance of the completed work to date, as provided in the Grantee's Certification of Payment Request; 3) a signed Engineer's Certification of Payment Request; and 4) an email from the Department's GIS web-interface data collection tool, confirming that data for the project has been submitted.

Performance Standard: The Department's Grant Manager will review the documentation to verify that the deliverables have been completed as described above. Upon review and written acceptance by the Department's Grant Manager, the Grantee may proceed with payment request submittal.

Payment Request Schedule: The Grantee may submit a payment request for cost reimbursement no more frequently than monthly.

PROJECT TIMELINE & BUDGET DETAIL:

The tasks must be completed by, and all documentation received by, the corresponding task end date. Cost reimbursable grant funding must not exceed the budget amounts as indicated below.

Task No.	Task Title	Budget Category	Grant Amount	Match Amount	Task Start Date	Task End Date
1	Design and Permitting (Phase 3A and 3B)	Contractual Services	\$57,125.00	\$57,125.00	07/01/2021	07/31/2024
2	Land Acquisition (Phase 3A)	Land Acquisition	\$ 11,109.31	\$ 11,109.31	07/01/2021	03/31/2024
3	Construction (Phase 3A and 3B)	Contractual Services	\$1,500,257.69	\$1,500,257.69	07/01/2021	05/31/2025
Total:			\$1,568,492.00	\$1,568,492.00		