

**Indian River County, Florida
Solid Waste Disposal District
Board Memorandum**

Date: November 3, 2023

To: The Solid Waste Disposal District Board of Commissioners

Through: John A. Titkanich, Jr., County Administrator
Sean C. Lieske, Director of Utility Services

Prepared By: Himanshu H. Mehta, PE, Managing Director, Solid Waste Disposal District

Subject: Twenty Second Amendment and Extension to Republic Services

Descriptions and Conditions:

On November 16, 2010, the Solid Waste Disposal District (SWDD) Board authorized the Solid Waste Operations and Maintenance Agreement (Agreement) with Republic Services of Florida, Limited Partnership (Republic Services). The agreement covers the operation and maintenance (O&M) of the county's Class 1 landfill as well as non-Class 1 landfill services, which includes O&M of the landfill gas system. Per an extension by the SWDD Board on February 21, 2017, the agreement is valid through December 31, 2024.

On August 15, 2023, the SWDD Board approved staff recommendation to negotiate a nine-month extension with Republic Services for the contract to terminate on September 30, 2025.

Staff is recommending approval of the attached Twenty Second Amendment and Extension to Republic Services.

Analysis:

The following is a summary of services and costs from Republic Service for the nine-month contract extension:

- **Landfill Operations and Maintenance** – Per Board approval on August 15, 2023, the Class 1 Landfill Services shall increase by 7% from the Calendar 2024 Year rate of \$15.20 per ton to \$16.26 per ton of municipal solid waste (MSW) and construction & demolition (C&D) debris disposed in the Class 1 landfill ("Class 1 Rates").

- **Non-Class 1 Landfill Services** – At this time, staff is recommending the approval of a 7% increase to the Calendar 2024 Year Non-Class 1 Landfill Services rates as the specific amount may change between now and the end of that period.

Funding:

The increased rates are already accounted for and budgeted in the current Fiscal Year (FY) 2023/2024. Funding for the SWDD Class 1 Landfill services for FY 2024/2025 will be budgeted and available in the SWDD/Landfill/Contractual Services account, number 41121734-033489, in the estimated amount of \$4,000,000, along with non-Class 1 Landfill services in the SWDD/CC & Recycling/Contractual Services account, number 41125534-033489, in the amount of \$4,000,000. These accounts are funded from SWDD assessments and user fees.

Description	Account	Amount
SWDD/Landfill/Contractual Services	41121734-033489	\$4,000,000
SWDD/CC & Recycling/Contractual Services	41125534-033489	\$4,000,000

Recommendation:

Solid Waste Disposal District staff recommends that its Board approve the Twenty Second Amendment and Extension to Republic Services; and authorize the Chairman to execute the agreement.

Attachment:

Twenty Second Amendment and Extension to Republic Services