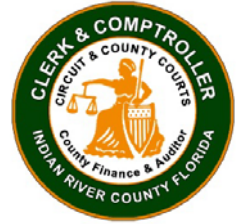


Ryan L. Butler

Clerk of Circuit Court & Comptroller
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TO: Board of County Commissioners

FROM: Irene Haas, Accounting Supervisor

THRU: Ryan L. Butler, Clerk of the Circuit Court and Comptroller

DATE: May 6, 2024

SUBJECT: Quarterly Tourist Development Tax Report for Quarter Ending 3/31/2024

BACKGROUND

Attached to this memorandum is the report of the Tourist Development Tax monies collected in the Clerk's office for quarters ended March 31, 2023 and 2024.

RECOMMENDATION

Staff recommends that the Board of County Commissioners accept the attached Quarterly Tourist Development Tax Report.

Indian River County Tourist Development Tax
Received by the Indian River County Clerk of the Circuit Court and Comptroller
Quarters Ended March 31, 2023 and 2024

	Quarter Ended 3/31/2023	% Of Total	Quarter Ended 3/31/2024	% Of Total	Increase (Decrease)	% Change
Hotel/ Motel	1,164,789	59.71%	1,061,007	57.85%	\$ (103,782)	-8.91%
All Other Short Term *	785,793	40.29%	773,057	42.15%	\$ (12,736)	-1.62%
	<u>\$ 1,950,582</u>	100.00%	<u>\$ 1,834,064</u>	100.00%	<u>\$ (116,518)</u>	-5.97%

* Included residential short-term rentals, boarding/apartments, mobile homes, and timeshares.