

FY 2024/2025 STREETLIGHT DISTRICTS

DEPT. NUMBER	ACCOUNT NAME	179 OCEANSIDE ⁽¹⁾	180 OSLO PARK ⁽¹⁾	181 GIFFORD	182 LAUREL- WOOD
REVENUES					
361-100	INTEREST INCOME	\$15	\$137	\$312	\$15
363-120	SERVICE ASSESSMENTS	2,142	33,400	60,333	11,132
389-030	LESS 5% EST. RECEIPTS	(107)	(1,676)	(3,032)	(558)
389-040	CASH FORWARD-OCTOBER 1	664	10,800	31,652	53
	TOTAL	\$2,714	\$42,661	\$89,265	\$10,642

EXPENSES					
033-140	GENERAL & ADMIN.	\$18	\$722	\$1,241	\$109
034-310	ELECTRICAL SERVICES	2,427	39,785	84,963	10,081
034-910	LEGAL ADS	68	90	90	75
099-060	BUD. TRANS. PROP. APPR.	30	1,198	1,741	181
099-940	COMMISSIONS & FEES	171	866	1,230	196
	TOTAL	\$2,714	\$42,661	89,265	\$10,642

PER PARCEL/ACRE/LOT CHARGE:

BUDGET 2024/25 - PER PARCEL/ACRE/LOT	\$51.00	\$20.00	\$21.00	\$44.00
BUDGET 2023/24 - PER PARCEL/ACRE/LOT	\$51.00	\$20.00	\$21.00	\$38.00
BUDGET 2022/23 - PER PARCEL/ACRE/LOT	\$51.00	\$20.00	\$21.00	\$38.00
BUDGET 2021/22 - PER PARCEL/ACRE/LOT	\$51.00	\$15.68	\$21.00	\$35.00
BUDGET 2020/21 - PER PARCEL/ACRE/LOT	\$51.00	\$15.68	\$23.00	\$36.00

FY 2024/2025 STREETLIGHT DISTRICTS

DEPT. NUMBER	ACCOUNT NAME	183 ROCK-RIDGE	184 VERO HIGH.	186 PORPOISE POINT	188 LAUREL COURT
REVENUES					
361-100	INTEREST INCOME	\$216	\$120	\$32	\$2
363-120	SERVICE ASSESSMENTS	1,164	118,017	231	1,488
389-030	LESS 5% EST. RECEIPTS	(69)	(5,906)	(14)	(75)
389-040	CASH FORWARD-OCTOBER 1	1,210	502	197	12
	TOTAL	\$2,521	\$112,733	\$446	\$1,427

EXPENSES					
033-140	GENERAL & ADMIN.	\$168	\$1,085	\$14	\$13
034-310	ELECTRICAL SERVICES	1,976	107,092	312	1,303
034-910	LEGAL ADS	50	90	90	50
099-060	BUD. TRANS. PROP. APPR.	277	1,686	21	22
099-940	COMMISSIONS & FEES	50	2,780	9	39
	TOTAL	\$2,521	\$112,733	\$446	\$1,427

PER PARCEL/ACRE/LOT CHARGE:

BUDGET 2024/25 - PER PARCEL/ACRE/LOT	\$3.00	\$47.00	\$7.00	\$48.00
BUDGET 2023/24 - PER PARCEL/ACRE/LOT	\$3.00	\$43.00	\$7.00	\$46.00
BUDGET 2022/23 - PER PARCEL/ACRE/LOT	\$3.00	\$43.00	\$7.00	\$46.00
BUDGET 2021/22 - PER PARCEL/ACRE/LOT	\$3.00	\$34.00	\$7.00	\$39.00
BUDGET 2020/21 - PER PARCEL/ACRE/LOT	\$5.00	\$34.00	\$7.00	\$39.00

FY 2024/2025 STREETLIGHT DISTRICTS

DEPT. NUMBER	ACCOUNT NAME	189 TIERRA LINDA	190 VERO SHORES	191 IXORA	192 ROYAL POINCIANA
REVENUES					
361-100	INTEREST INCOME	\$4	\$10	\$8	\$23
363-120	SERVICE ASSESSMENTS	3,685	7,038	8,800	20,553
389-030	LESS 5% EST. RECEIPTS	(185)	(352)	(441)	(1,028)
389-040	CASH FORWARD-OCTOBER 1	16	110	168	0
	TOTAL	\$3,520	\$6,806	\$8,535	\$19,548

EXPENSES					
033-140	GENERAL & ADMIN.	\$29	\$89	\$119	\$174
034-310	ELECTRICAL SERVICES	3,323	6,344	7,920	18,739
034-910	LEGAL ADS	60	60	90	70
099-060	BUD. TRANS. PROP. APPR.	48	148	196	286
099-940	COMMISSIONS & FEES	60	165	210	279
	TOTAL	\$3,520	\$6,806	\$8,535	\$19,548

PER PARCEL/ACRE/LOT CHARGE:

BUDGET 2024/25 - PER PARCEL/ACRE/LOT	\$55.00	\$34.00	\$32.00	\$51.00
BUDGET 2023/24 - PER PARCEL/ACRE/LOT	\$48.00	\$29.00	\$29.00	\$44.00
BUDGET 2022/23 - PER PARCEL/ACRE/LOT	\$48.00	\$29.00	\$29.00	\$44.00
BUDGET 2021/22 - PER PARCEL/ACRE/LOT	\$39.00	\$24.00	\$20.00	\$39.00
BUDGET 2020/21 - PER PARCEL/ACRE/LOT	\$39.00	\$24.00	\$20.00	\$39.00

FY 2024/2025 STREETLIGHT DISTRICTS

DEPT. NUMBER	ACCOUNT NAME	193 ROSELAND ROAD	194 WHISPERING PINES	195 MOORINGS	196 WALKER'S GLEN
REVENUES					
361-100	INTEREST INCOME	\$10	\$3	\$201	\$23
363-120	SERVICE ASSESSMENTS	2,196	1,750	10,926	1,220
389-030	LESS 5% EST. RECEIPTS	(111)	(88)	(557)	(62)
389-040	CASH FORWARD-OCTOBER 1	356	448	21,220	1,006
	TOTAL	\$2,451	\$2,113	\$31,790	\$2,187

EXPENSES					
033-140	GENERAL & ADMIN.	\$316	\$30	\$525	\$26
034-310	ELECTRICAL SERVICES	1,643	1,950	30,000	2,007
034-910	LEGAL ADS	45	50	90	90
099-060	BUD. TRANS. PROP. APPR.	427	50	865	44
099-940	COMMISSIONS & FEES	20	33	310	20
	TOTAL	\$2,451	\$2,113	\$31,790	\$2,187

PER PARCEL/ACRE/LOT CHARGE:

BUDGET 2024/25 - PER PARCEL/ACRE/LOT	\$3.00	\$25.00	\$9.00	\$20.00
BUDGET 2023/24 - PER PARCEL/ACRE/LOT	\$1.00	\$16.00	\$9.00	\$20.00
BUDGET 2022/23 - PER PARCEL/ACRE/LOT	\$1.00	\$16.00	\$9.00	\$20.00
BUDGET 2021/22 - PER PARCEL/ACRE/LOT	\$1.00	\$16.00	\$9.00	\$20.00
BUDGET 2020/21 - PER PARCEL/ACRE/LOT	\$1.00	\$16.00	\$9.00	\$20.00

FY 2024/2025 STREETLIGHT DISTRICTS

DEPT. NUMBER	ACCOUNT NAME	197 GLENDALE LAKES	198 FLORALTON BEACH	199 WEST WABASSO
REVENUES				
361-100	INTEREST INCOME	\$14	\$11	\$79
363-120	SERVICE ASSESSMENTS	3,360	2,430	6,714
389-030	LESS 5% EST. RECEIPTS	(168)	(123)	(340)
389-040	CASH FORWARD-OCTOBER 1	998	233	1,967
	TOTAL	\$4,204	\$2,551	\$8,420

EXPENSES				
033-140	GENERAL & ADMIN.	\$36	\$23	\$161
034-310	ELECTRICAL SERVICES	3,968	2,375	7,826
034-910	LEGAL ADS	50	50	50
099-060	BUD. TRANS. PROP. APPR.	60	33	223
099-940	COMMISSIONS & FEES	90	70	160
	TOTAL	\$4,204	\$2,551	\$8,420

PER PARCEL/ACRE/LOT CHARGE:

BUDGET 2024/25 - PER PARCEL/ACRE/LOT	\$40.00	\$45.00	\$18.00
BUDGET 2023/24 - PER PARCEL/ACRE/LOT	\$40.00	\$45.00	\$18.00
BUDGET 2022/23 - PER PARCEL/ACRE/LOT	\$40.00	\$45.00	\$18.00
BUDGET 2021/22 - PER PARCEL/ACRE/LOT	\$40.00	\$45.00	\$18.00
BUDGET 2020/21 - PER PARCEL/ACRE/LOT	\$40.00	\$46.00	\$19.00