Indian River County Florida

Indian River County Administration Complex 1801 27th Street, Building A Vero Beach, Florida, 32960-3388 www.indianriver.gov



Solid Waste Disposal District Meeting Minutes - Draft

Wednesday, September 13, 2023

Preliminary Budget Hearing 2023/24

Commission Chambers

Board of Commissioners

Joseph H. Earman, District 3, Chairman Susan Adams, District 1, Vice Chairman Joseph Flescher, District 2 Deryl Loar, District 4 Laura Moss, District 5

John A. Titkanich, Jr., County Administrator William K. DeBraal, County Attorney Ryan L. Butler, Clerk of the Circuit Court and Comptroller Terri Collins-Lister, Deputy Clerk

6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD

The Board of County Commissioners reconvened as the Board of Commissioners of the Solid Waste Disposal District. The minutes will be approved at an upcoming meeting.

23-0793 Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

Attachments: SWDD

- A. Announce 2023/2024 Proposed Charge and Budget
 - \$100.69 per Residential Waste Generation Unit (\$151.04/House) (9.23% increase from current year)
 \$63.70 per Commercial Waste Generation Unit (15.42% increase from current year)
 Readiness-to-Use Fee \$36.76 (11.94% increase from current year)
 - 2. \$24,831,759 Budget

County Administrator John Titkanich outlined the Fiscal Year (FY) 2023-2024 Solid Waste Disposal District (SWDD) proposed charges. The proposed budget was \$24,831,759.

Chairman Earman opened the public hearing. There being no speakers, the Chairman closed the hearing.

There were no proposed amendments to the budget.

A motion was made by Commissioner Flescher, seconded by Commissioner Loar, to approve the Solid Waste Disposal District rates of \$100.69 per Residential Waste Generation Unit (\$151.04/House); \$63.70 per Commercial Waste Generation Unit; and a Readiness-to-Use Fee of \$36.76 for the Solid Waste Disposal District. The motion carried by the following vote:

- Aye: 4 Chairman Earman, Commissioner Flescher, Commissioner Loar, and Commissioner Moss
- Absent: 1 Vice Chairman Adams

A motion was made by Commissioner Flescher, seconded by Commissioner Moss, to adopt the budget in the amount of \$24,831,759 for the Solid Waste Disposal District. The motion carried by the following vote:

- Aye: 4 Chairman Earman, Commissioner Flescher, Commissioner Loar, and Commissioner Moss
- Absent: 1 Vice Chairman Adams

The Board of Commissioners adjourned the Solid Waste Disposal District hearing, and reconvened as the Board of County Commissioners of the Preliminary Budget Hearing meeting, continuing with the adoption of Non-Ad Valorem Assessment charges.