

**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

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September 7, 2023

Mr. John Titkanich, Administrator  
Indian River County Board of County Commissioners  
1801 27<sup>th</sup> Street  
Vero Beach, FL 32960

**RE: 2023-2024 State/County Contract**

Dear Mr. Titkanich,

Please find attached (3) originals of the 2023-2024 State and County contract for the operations of the Indian River County Health Department for your review and formal approval by the Indian River County Board of Commissioners.

The contract, required under F.S. 154, contains the full annual operating budget; revenues and expenditure program plan for our health department.

The total amount of the contract including all revenue sources and in-kind sources is \$10,820,391. The county appropriation of \$775,604 along with estimated building operational expenses of \$987,730 are specified fiscal responsibilities of the Indian River County Board of Commissioners.

The basic expenditure plan forecasts anticipated number of clients, services, and dedicated staff to each area served by the health department. As always, a quarterly report will be forwarded to your attention for review and a written explanation will be provided if the variance exceeds or falls below 25% of the planned expenditure amount for the contract year.

Please feel free to call me at 794-7450 if you have any questions. We will be available to the Commission when the contract is presented.

Sincerely,

Miranda C. Swanson, M.P.H.  
Health Officer

Enclosures

Cc: Demonica Connell, Office of Budget and Revenue Management

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