

INDIAN RIVER COUNTY
LOCAL OPTION GAS TAX DISTRIBUTION FORMULA
MAY 2024

ITEM	INDIAN RIVER COUNTY	VERO BEACH	FELLSMERE	SEBASTIAN	ORCHID	INDIAN RIVER SHORES	TOTAL
# Lane Miles	1425	201	57	317.8	5.73	4.97	
# Bridges	75	5	0	5	0	0	
Equiv. Lane Miles	1575	211	57	327.8	5.73	4.97	2,181.50
Equiv. Lane=(# Lane Miles)+(2)(# Bridges)	72.198029%	9.672244%	2.612881%	15.026358%	0.262663%	0.227825%	100.000000%
Transportation Expenditures							
2022/2023	\$60,245,549	\$6,062,308	\$1,834,144	\$7,382,166	\$14,421	\$915,870	
2021/2022	\$54,186,233	\$5,029,768	\$2,531,280	\$6,035,212	\$8,616	\$800,473	
2020/2021	\$44,377,824	\$5,048,197	\$2,627,518	\$6,483,051	\$14,782	\$479,862	
2019/2020	\$39,172,286	\$5,194,834	\$374,063	\$6,498,474	\$8,945	\$464,118	
2018/2019	\$34,769,944	\$4,282,733	\$1,733,930	\$6,437,885	\$22,614	\$1,118,556	
Sub-Totals	\$232,751,836	\$25,617,840	\$9,100,935	\$32,836,788	\$69,378	\$3,778,879	\$304,155,656
Average Percent	76.523922%	8.422608%	2.992197%	10.796047%	0.022810%	1.242416%	100.000000%
POPULATION (2023)*	114,707	16,693	4,933	26,405	531	4,512	167,781
POPULATION %	68.367098%	9.949279%	2.940142%	15.737777%	0.316484%	2.689220%	100.000000%
REVENUE PERCENTAGE (PROPOSED FOR 2024/2025)	72.363016%	9.348044%	2.848407%	13.853394%	0.200652%	1.386487%	100.000000%
EXISTING PERCENTAGE (2023/2024)	71.739626%	9.536174%	3.185400%	13.871695%	0.201979%	1.465126%	100.0000%

Distribution Formula is equal to one-third of the entity's percentage of total equivalent lane miles of road plus one-third of the entity's percentage of transportation expenditures over the previous 5 years, plus one-third of the entity's total percentage of population based upon most recent estimate from the University of Florida Bureau of Economic and Business Research (BEBR)

* Per Bureau of Economic and Business Research, University of Florida Population Estimates 2023