

Advertise in TC Palm on Friday, January 27, 2023

## NOTICE OF PUBLIC HEARING

### SUPPLEMENTING FISCAL YEAR 2022-2023 INDIAN RIVER COUNTY, FL BUDGET

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Indian River County, Florida, will hold a public hearing on January 31, 2023, beginning at 9:00 am, or as soon thereafter as the item may be heard, in the Commission Chambers at the Indian River County Administration Building A, 1801 27<sup>th</sup> Street, Vero Beach, Florida, for the purpose of hearing comments from the public regarding the changes to the County's FY 2022-2023 budget; to reflect actual cash balance forward dollars from prior fiscal year.

General Fund	Increase in Expenses	\$1,349,139
MSTU Fund	Increase in Expenses	805,467
Impact Fees	Fund CIE	3,881,195
Traffic Impact Fees	Fund CIE	4,739,180
Traffic Impact Fees 2020	Fund CIE	9,553,613
Section 8 Housing	Ongoing Projects	20,388
Secondary Roads	Fund CIE	2,450,099
Transportation Fund	Increase in Expenses	342,069
Law Enforcement Trust Fund	Ongoing Projects	112,142
Emergency Services District	Fund CIE	4,906,357
Tree Fine Fund	Fund CIE	75,000
911 Surcharge	Ongoing Projects	86,232
MPO	Ongoing Projects	40,000
Beach Restoration Fund	Dune Restoration	662,742
Florida Boating Improvements	Fund CIE	25,000
ARP Funds	Ongoing Projects	22,818,211
CARES Act Funds	Ongoing Projects	560,452
Land Acquisition Fund	Fund CIE	900,000
Gifford Streetlighting Fund	Fund CIE	50,000
Vero Lake Estates Assessment	Fund CIE	1,140,000
Jackie Robinson Training Complex	Ongoing Projects	4,880,136
Optional Sales Tax	Fund CIE	24,940,582
Solid Waste Disposal District	Ongoing Projects	126,639
Building Department	Ongoing Projects	40,864
Utilities	Ongoing Projects	6,281,488
Self Insurance Fund	Ongoing Projects	56,308
Health Insurance Fund	Health Clinic	1,202,317
Information Technology	Ongoing Projects/ Additional Position	224,578

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made, which includes testimony and evidence upon which the appeal is based.

Anyone who needs a special accommodation for this meeting must contact the County's Americans with Disabilities Act (ADA) Coordinator at 772-226-1223 at least 48 hours in advance of the meeting.