

\$963,808.69 Request from Sheriff to purchase equipment not anticipated to recur annually.

Organization	Dept	Object	Description	One-Time	Description	Justification
16521108	Medics	56444	Other Equipment	\$ 19,000.00	LIFEPAK 15	HEART MONITOR TO BE USED ON SCENE AND FOR TRANSPORT IN EMERGENCY AND LIFE SAVING EMERGENCIES, WILL BE PLACED IN TEMS VAN.
16521108	Medics	56444	Other Equipment	\$ 7,500.00	VO2 MASTER	
16521301	IT	55261	Computer Equip Non Capital	\$ 15,250.00	04.09 Mtg w/ IT - reduce to 10 in FY26 and then do 10 in FY27(20) Admin Latitude 7450 Laptops	Replacements for current laptops that are 4+ years old. Also moving 6 Records users to laptops.
16521301	IT	55261	Computer Equip Non Capital	\$ 50,225.00	04.09 Mtg w/ IT - reduce to 35 in FY26 and then do 35 in FY27(70) Desktop Computers	Replacements for current computers that are 4+ years old.
16521301	IT	55261	Computer Equip Non Capital	\$ 8,600.00	(40) Thunderbolt 4 Docks	
16521301	IT	55261	Computer Equip Non Capital	\$ 107,500.00	04.09 Mtg w/ IT - reduce to 32 in FY26 and then do 33 in FY27(65) Panasonic Laptops	Replacements for current laptops 4+ years old.
16521301	IT	56444	Other Equipment	\$ 140,000.00	(4) Dell PowerEdge 7600X02 Servers	Replacement servers.
16521301	IT	56444	Other Equipment	\$ 25,000.00	(1) Dell PowerEdge R760 Intel 6444Y	Server for Intercepts/Wire Taps. SIU has been using a server borrowed from FDLE.
16521301	IT	56444	Other Equipment	\$ 90,000.00	04.09 Mtg w/ IT - reduce to 16 in FY26 and then do 16 in FY27(32) Ruckus ICX8200-48PF2-E2 Switch	Replacement switches for all areas in the agency.
16521301	IT	56444	Other Equipment	\$ 6,500.00	(1) TAS054ci Copier	Replacement for current copier utilized by HR that is end of life and can no longer be repaired if parts are needed.
16521301	IT	56444	Other Equipment	\$ 7,500.00	(1) TAS052ci Copier with Finisher	Replacement for current copier utilized by DB that is end of life and can no longer be repaired if parts are needed.
16521301	IT	56444	Other Equipment	\$ 6,000.00	(1) Fargo Dual-Sided ID Printer with Laminator	Replacement for the current ID printer utilized to make employee IDs that is 6+ years old.
16521302	Procurement	55251	Uniforms And Clothing	\$ 143,000.00	Body Armor Replacements- 65 units expire between October 2025 and September 2026;	New armor quote: \$2200 includes soft trauma plate, 1 carrier, and 1 placard and 1 additional carrier. Unknown anticipated price increase
16521302	Procurement	55251	Uniforms And Clothing	\$ 22,000.00	Body Armor Surplus Replacements	
16521302	Procurement	55251	Uniforms And Clothing	\$ 36,000.00	Courthouse Body Armor	
16521302	Procurement	55251	Uniforms And Clothing	\$ 117,000.00	Replacement of rifle plates	Per DC Campbell - advised to budget for replacements annually to account for transfers to the Court House
16521302	Procurement	55256	Radio Equipment Non Capital	\$ 15,000.00	Wireless Mics- for Corrections (60 @ \$250 ea)	Project continuation and replacement items
16521302	Procurement	55256	Radio Equipment Non Capital	\$ 50,000.00	Wireless Mics for L/E (replacements for Stone Mountain)	New standard issue item for all L/E
16521402	Crime Scene	56444	Other Equipment	\$ 27,600.00	DFL Forensic Computer	FSU Priority #2 - REPLACEMENT/SOLE SOURCE
						The digital forensics team is tasked with processing and analyzing vast quantities of data. As technology continues to advance, both in terms of processing capabilities and data storage, the demands placed on the system are increasing. This growth has led to challenges in case management, as the existing forensic workstations struggle to efficiently handle the heightened load. These PCs have premium components to ensure integrity of data transfers. These PC's are not on the agency network.
						Forensic workstations are highly specialized systems, tailored specifically for digital forensics tasks. While these cutting-edge systems have a longer lifespan compared to generic workstations, it is recommended that they be replaced at a minimum interval of every five years to ensure optimal performance. To improve cost-effectiveness, it is recommended that forensic workstations be placed on a five-year replacement rotation.
16521405	SIU	55257	Surveillance Equip Non Capital	\$ 6,400.00	Pulsar Thermion Night Vision \$3,200 x 2= \$6,400	
16521405	SIU	56444	Other Equipment	\$ 5,898.92	Ballistic ShieldBellator III 20 x 30 W/V/P; LT \$5,617.92 + \$281= \$5,898.92Attachment	
16521504	Training	55259	Equipment Non Capital	\$ 10,000.00	Buy new and replace old equipment	new style of equipment requested.
16521611	SWAT	56444	Other Equipment	\$ 13,103.80	04.03: reduce to 4 gunsStaccato Guns 9 for the rest of the team	transition for SWAT Guns.
16521611	SWAT	56444	Other Equipment	\$ 23,784.00	Sniper equipment	Need-Update and replace old sniper equipment
16521611	SWAT	56444	Other Equipment	\$ 86,807.68	New outer carries for the SWAT Team	Multiple due for renewal.
16521704	K9	55259	Equipment Non Capital	\$ 17,194.75	10 Blackhawk Dynamic Entry Manual Entry Technical Backpack Kit - B	Entry tool kits for each 25 school locations
16521705	Aviation	55259	Equipment Non Capital	\$ 14,000.00	EVO 252 Helmets-Pilots x 4 approx \$3,000 a piece	New helmets for Pilots
16521705	Aviation	56444	Other Equipment	\$ 7,524.00	Helicopter Maintenance Stand	Stand built for helicopter maintenance so the engine and other parts of the helicopter can be worked on safely
16523904	Jail Maint	56444	Other Equipment	\$ 18,000.00	Inmate/Kohler toilets	
16523904	Jail Maint	56444	Other Equipment	\$ 13,000.00	Warehouse Refrigeration Floors	Freezers are leaking from the roof, which has not been serviced since installation approximately 7 years ago.
16523904	Jail Maint	56444	Other Equipment	\$ 20,000.00	Electronic Swipes	Needed for Print Shop, C-Square Vestibule
16523904	Jail Maint	56444	Other Equipment	\$ 48,000.00	Willow Locks	Needed for Print Shop and C- Square Vestibule
16523908	Jail Laundry	56444	Other Equipment	\$ 35,500.00	04.01 Reduce to 1Replacement Commercial Washer @ \$33,000 x 3 in laundry	Price is based on our current washer and dryer- Manufacture Steiner-Atlantic Corp
16523908	Jail Laundry	56444	Other Equipment	\$ 26,500.00	04.01 reduce to 1Replacement Commercial Dryer @ \$ 24,000 x 3	Price is based on our current dryer and dryer- Manufacture Steiner-Atlantic Corp
16523911	ERT	55200	Operating Supplies	\$ 18,000.00	Night Vision (3)	
16523911	ERT	55200	Operating Supplies	\$ 22,000.00	Sniper Rifle Accuracy Intl 308 with Optics, scope mount	
16523911	ERT	55251	Uniforms And Clothing	\$ 14,400.00	9 Vest = 6 replacements and 3 new	6 will expire
16711201	Court	55200	Operating Supplies	\$ 6,500.00	Rifle rated ballistic panel for entry table's located at lobby entrance to provide protection for X-Ray staff	Cut out of previous years budget
				\$ 1,300,288.15		
				\$ 963,808.69 Amount Sheriff is requesting to purchase equipment that is not anticipated to recur annually.		