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TO: Board of County Commissioners

FROM: Elissa Nagy, Chief Deputy Comptroller

THROUGH: Ryan L. Butler, Clerk of the Circuit Court and Comptroller

DATE: November 6, 2023

SUBJECT: **Dori Slosberg Driver Education Safety Act
Indian River County Traffic Education Program Trust Fund Report
Cumulative Reporting Through 09/30/23**

BACKGROUND

On August 20, 2002, the Board of County Commissioners adopted Ordinance Number 2002-026 creating the Indian River County Traffic Education Program Trust Fund (Fund 137). This ordinance authorized a \$3 traffic ticket surcharge, which is collected by the Clerk of the Circuit Court & Comptroller. On September 19, 2006, the Board adopted Ordinance 2006-035 to repeal this fine.

Subsequently on February 17, 2015, the Board elected to reinstate and increase the driver education fee to \$5 under Ordinance Number 2015-003. The new fee was effective March 1, 2015 and is charged on each civil traffic penalty assessed in the County. As noted in the ordinance, these funds shall be used “to fund driver education programs in public and nonpublic schools”.

Provided is a report of the revenues and expenditures from the inception of the initial \$3 fee (October 1, 2002) and includes the new \$5 fee commencing in March 2015. As of September 30, 2023, the balance in the Fund is \$232,666.

The Clerk’s office will continue to provide a quarterly report of the traffic education trust activity.

RECOMMENDATION

Staff recommends that the Board of County Commissioners accept the report.

Indian River County, Florida
Statement of Revenues, Expenditures and Changes in Fund Balances
Traffic Education Program

	10/1/2002- 9/30/2017	FY2018 10/01/2017- 9/30/2018	FY2019 10/01/2018- 9/30/2019	FY2020 10/01/2019- 9/30/2020	FY2021 10/01/2020- 9/30/2021	FY2022 10/01/2021- 9/30/2022	FY2023 10/01/2022- 9/30/2023	Inception to Date Totals
REVENUES								
Fines and forfeitures	\$ 349,762	\$ 59,237	\$ 59,037	\$ 50,224	\$ 50,171	\$ 42,171	\$ 48,171	
Interest	27,144	921	2,821	2,035	183	841	8,035	
Total Revenues	376,906	60,158	61,858	52,259	50,354	43,012	56,206	\$ 700,753
EXPENDITURES								
Public Safety	307,330	44,409	41,496	24,528	-	28,424	21,900	
Total Expenditures	307,330	44,409	41,496	24,528	-	28,424	21,900	\$ 468,087
Net change in fund balances	69,576	15,749	20,362	27,731	50,354	14,588	34,306	
Fund balances at beginning of year	-	69,576	85,325	105,687	133,418	183,772	198,360	
Fund balances at end of year	\$ 69,576	\$ 85,325	\$ 105,687	\$ 133,418	\$ 183,772	\$ 198,360	\$ 232,666	\$ 232,666