	AME: Florida Blue Fou		weii-being	Teens GRAN	NI #	
MOUNT	OF GRANT: \$300,00	)				
EPARTN	IENT RECEIVING GRANT	Parks, Rec	reation &	Conserva	ation	
CONTACT PERSON: Beth Powell			TELEPHONE:		26-1785	
. How lo	ong is the grant for? 3 Yea	<sub>or?</sub> 3 Year		Starting Date:	July 1, 2024	
. Does the	he grant require you to fund t	his function after the g	rant is over?		$\underline{Yes}$ X	
	Does the grant require a match? If yes, does the grant allow the match to be In-Kind services?				$\underline{Yes}$ $\underline{X}$	No No
. Percen	tage of match to grant		<u>%</u>			
. Grant 1	match amount required <u></u>					
. Where	are the matching funds comi	ng from (i.e. In-Kind S	Services; Reserve	e for Contingency	)?	
(Attach . Are yo	now much do you think will b n a detail listing of costs) u adding any additional posit please list. (If additional spa	ions utilizing the grant	funds?	X	_Yes	No
Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries	52327.96 Yr 1	54944.36 Yr 2	57691.57 Yr 3		
011 12						
011.13	Other Salaries & Wages (	PT)				
011.13	Other Salaries & Wages ( Social Security	PT)				
012.11	Social Security	ns				
012.11 012.12	Social Security Retirement – Contribution	ns				
012.11 012.12 012.13	Social Security           Retirement – Contribution           Insurance – Life & Health           Worker's Compensation           S/Sec. Medicare Matching	ns 1				
012.11 012.12 012.13 012.14	Social Security Retirement – Contribution Insurance – Life & Health Worker's Compensation	ns 1	\$82,651.20 Yr 2	\$86,085.32 Yr 3		
012.11 012.12 012.13 012.14 012.17	Social Security           Retirement – Contribution           Insurance – Life & Health           Worker's Compensation           S/Sec. Medicare Matching	ns 1 g \$79,383.23 Yr 1	capital, start-up, a	auto expense, trav	7el and operatio Total Cos \$101,383.23 app \$97,651.20 app	sts prox Yr 1

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 100,000.00	\$40.00	\$	\$100,040.00
Second Year	\$ 100,000.00	\$40.00	\$	\$ 100,040.00
Third Year	\$ 100,000.00	\$40.00	\$	\$ 100,040.00
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: Elizabeth Powell

 Digitally signed by: Elizabeth Powell

 DN: CN = Elizabeth Powell email = bpowell@indiantiver.gov C = US 0 = Indian River

 Opunty OL = Parks Recreation and Conservation

 Pate: 2024.02.26 15:37:27 -0500'