

Children's Services Advisory Committee Funding History (FY1997/98 through FY2025/26)

Fiscal Year	Total Approved Funding	% Increase
1997/1998	\$81,370	n/a
1998/1999	\$293,835	261.1%
1999/2000	\$414,072	40.9%
2000/2001	\$750,000	81.1%
2001/2002	\$900,000	20.0%
2002/2003	\$900,000	0.0%
2003/2004	\$1,147,750	27.5%
2004/2005	\$1,223,000	6.6%
2005/2006	\$1,173,000	-4.1%
2006/2007	\$1,208,100	3.0%
2007/2008	\$1,100,000	-8.9%
2008/2009	\$882,700	-19.8%
2009/2010	\$768,100	-13.0%
2010/2011	\$691,290	-10.0%
2011/2012	\$656,726	-5.0%
2012/2013	\$623,890	-5.0%
2013/2014	\$623,890	0.0%
2014/2015	\$623,890	0.0%
2015/2016	\$851,965	36.6%
2016/2017	\$1,051,965	23.5%
2017/2018	\$1,607,965	52.9%
2018/2019	\$1,663,965	3.5%
2019/2020	\$2,062,611	24.0%
2020/2021	\$2,205,912	6.9%
2021/2022	\$2,322,074	5.3%
2022/2023	\$2,443,606	5.2%
2023/2024	\$2,773,383	13.5%
2024/2025	\$3,020,541	8.9%
2025/2026*	\$3,479,492	15.2%

*Proposed Funding

