

Exhibit "A"

Resolution No. 2025-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment

03

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Medical Examiner/Medical Services	00190727-033120	\$10,587	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$10,587
2.	Expense	General Fund/Children's Services/Salvation Army - After School Music	00112869-088816	\$0	\$10,000
		General Fund/Children's Services/Reserve for Contingency	00112869-099910	\$10,000	\$0
3.	Expense	General Fund/Communications/Tower Capital Outlay	00110719-066495	\$82,198	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$82,198
4.	Expense	General Fund/Human Services/Regular Salaries	00121164-011120	\$15,125	\$0
		General Fund/Human Services/Social Security	00121164-012110	\$938	\$0
		General Fund/Human Services/Medicare	00121164-012170	\$220	\$0
		General Fund/Human Services/Worker's Compensation	00121164-012140	\$22	\$0
		General Fund/Human Services/Insurance	00121164-012130	\$4,613	\$0
		General Fund/Human Services/OPEB	00121164-012160	\$50	\$0
		General Fund/Human Services/Retirement	00121164-012120	\$2,062	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$23,030
		MSTU Fund/Natural Resources/Regular Salaries	00423137-011120	\$15,939	\$0
		MSTU Fund/Natural Resources/Social Security	00423137-012110	\$988	\$0
		MSTU Fund/Natural Resources/Medicare	00423137-012170	\$231	\$0
		MSTU Fund/Natural Resources/Worker's Compensation	00423137-012140	\$23	\$0
		MSTU Fund/Natural Resources/Insurance	00423137-012130	\$5,666	\$0
		MSTU Fund/Natural Resources/OPEB	00423137-012160	\$63	\$0
		MSTU Fund/Natural Resources/Retirement	00423137-012120	\$2,172	\$0
		MSTU Fund/Reserve for Contingency	00419981-099910	\$0	\$25,082
5.	Revenue	HUD Grants/ALCOHOPE FL0114L4H092316	136033-331601-24804	\$392,461	\$0
	Expense	HUD Grants/ALCOHOPE FL0114L4H092316	13616364-036730-24804	\$392,461	\$0

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6.	Revenue	SWDD/FEMA Grant	411033-331058	\$213,458	\$0
	Expense	SWDD/Landfill/Other Professional Services/ Hurricane Milton	41121734-033190-25001	\$213,458	\$0
7.	Expense	General Fund/Landfill/Other Contractual Services - Hurricane Milton	00121734-033490-25001	\$152,453	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$152,453