

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners

**Through:** John A. Titkanich, Jr., County Administrator

**From:** Kristin Daniels  
Director, Office of Management & Budget

**Date:** July 16, 2024

**Subject:** Miscellaneous Budget Amendment 06

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**Description and Conditions:**

1. On June 4, 2024, the Board of County Commissioners approved the 2023/24 EMS County Awards Grant. Exhibit "A" appropriates the grant funding of \$18,252 to the revenue and expense accounts.
2. The Board of County Commissioners approved the FWC Bulk Derelict Vessel Removal Grant for the Indian River County derelict vessel removal project on June 18, 2024 for \$33,600, and again on July 2, 2024 for \$34,500. Exhibit "A" appropriates the grant funding of \$68,100 to the revenue and expense accounts.
3. The County Administrator has authorized up to \$10,000 toward completion of the Indian River Soccer Association fence at the Indian River County Fairgrounds. Exhibit "A" appropriates \$10,000 from General Fund/Reserve for Contingency.
4. The Tax Collector's Office flooring is in need of replacement. Exhibit "A" appropriates funding of \$80,000 from General Fund/Reserve for Contingency.
5. The Traffic Division had an unplanned installation of a video detection camera system at the intersection of Schumann and Barber Street due to resurfacing the intersection. This intersection and traffic signal are the responsibility of the City of Sebastian. The City of Sebastian has approved the installation of the camera system and will reimburse the County for the cost. Exhibit "A" appropriates the reimbursement and expense in the amount of \$26,006.
6. On July 10, 2024, Indian River County received the voter approved Land Acquisition General Obligation Bond Series 2024 proceeds in the amount of \$24,999,688. Exhibit "A" appropriates the revenue and expense accounts associated with this issuance.
7. The County has received \$953,860 in unspent funds from the State Cost Share Agreement for the 43<sup>rd</sup>/SR 60 Road Project. Exhibit "A" appropriates the funding.
8. On July 2, 2024, the Board of County Commissioners approved the annual HUD Grant Renewal for Continuum of Care. Exhibit "A" appropriates \$590,982 for the current fiscal year.

9. On July 2, 2024, the Board of County Commissioners approved the Safe Street and Roads for All Grant Agreement for \$160,000. Exhibit "A" appropriates the grant of \$160,000 and \$40,000 matching funds from MSTU/Reserve for Contingency.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2023-24 budget.