

Table 1

**BUDGET ESTIMATE - AMENDMENT #1
 PHASE 1 - SITE PREPARATION FOR CELL 3 CONSTRUCTION
 CLASS I LANDFILL - SEGMENT 3 EXPANSION
 INDIAN RIVER COUNTY, FLORIDA**

PHASE 1: GENERAL CONSULTING/MEETING SUPPORT/PROJECT MANAGEMENT

ITEM	BASIS	RATE	QUANTITY	ESTIMATED COST
A. Professional Services				
a. Senior Principal	Hr	\$260.00	4	\$1,040.00
b. Principal	Hr	\$245.00	0	\$0.00
c. Senior Professional	Hr	\$225.00	0	\$0.00
d. Project Professional	Hr	\$203.00	10	\$2,030.00
e. Professional	Hr	\$176.00	0	\$0.00
f. Senior Staff Professional	Hr	\$154.00	0	\$0.00
g. Staff Professional	Hr	\$132.00	0	\$0.00
Subtotal Professional Services				\$3,070.00
B. Technical/Administrative Services				
a. Senior Designer	Hr	\$165.00	0	\$0.00
b. Designer	Hr	\$143.00	0	\$0.00
c. Senior Drafter/Senior CADD Operator	Hr	\$126.00	0	\$0.00
d. Project Administrator	Hr	\$71.00	2	\$142.00
e. Clerical	Hr	\$55.00	0	\$0.00
Subtotal Technical/Administrative Services				\$142.00
C. Indirect Expenses				
a. Subcontractor Services	Each	\$0.00	0.00	\$0.00
Subcontractor Services				\$0.00
D. Direct Expenses				
a. Lodging	Day	\$150.00	0	\$0.00
b. Per Diem	Day	\$55.00	0	\$0.00
c. Communications Fee	3% Labor	\$0.03	\$3,212	\$96.36
d. CADD Computer System	Hr	\$15.00	0	\$0.00
e. Vehicle Rental & Fuel	Day	\$150.00	0	\$0.00
f. 8"x11" Photocopies	Each	\$0.12	0	\$0.00
g. CADD Drawings	Each	\$3.00	0	\$0.00
Subtotal Reimbursables				\$96.36
TOTAL ESTIMATED BUDGET : PHASE 1				\$3,308.36