

Ryan L. Butler

Clerk of Circuit Court & Comptroller
1801 27th Street
Vero Beach, FL 32960
Telephone: (772) 226-3100



TO: Board of County Commissioners

FROM: Elissa Nagy, Chief Deputy Comptroller

THROUGH: Ryan L. Butler, Clerk of the Circuit Court and Comptroller

DATE: August 1, 2025

SUBJECT: **Dori Slosberg Driver Education Safety Act
Driver Education Program Trust Fund Report
Cumulative Reporting Through 06/30/25**

BACKGROUND

On February 17, 2015, the Board enacted Ordinance Number 2015-003, which assessed a \$5.00 fee on each civil traffic penalty imposed in the County. The new fee was effective March 1, 2015. As noted in the ordinance, these funds shall be used “to fund driver education programs in public and nonpublic schools”.

Provided is a report of the revenues and expenditures in the fund. As of June 30, 2025, the balance in the Fund is \$323,007.

The Clerk’s office will continue to provide a quarterly report of the Driver Education Program Trust Fund activity pursuant to Indian River County Code of Ordinances § 305.09.

Indian River County, Florida
Statement of Revenues, Expenditures and
and Changes in Fund Balances
Driver Education Program Trust Fund
June 30, 2025

REVENUES

Judgments, fines and forfeits	\$47,593
Investment income	<u>8,637</u>
Total revenues	<u>56,230</u>

EXPENDITURES

Transportation	<u>17,520</u>
Total expenditures	<u>17,520</u>

Excess of revenues over (under) expenditures	38,710
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Fund balance - beginning of year	284,297
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Fund balance as of 06/30/25	<u><u>\$323,007</u></u>
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