INDIAN RIVER COUNTY INTER-OFFICE MEMORANDUM OFFICE OF MANAGEMENT AND BUDGET

TO: Members of the Board of County Commissioners

DATE: January 3, 2024

SUBJECT: 2024/2025 BUDGET WORKSHOP / HEARING SCHEDULE

THROUGH: John A. Titkanich, Jr., County Administrator

FROM: Kristin Daniels

Director, Office of Management & Budget

Description

Presented below are selected dates for the 2024/2025 budget workshop and the tentative and final budget hearings.

Budget Workshops:

Budget Packet distributed to the Board of Commissioners Friday, July 5, 2024

Scheduled Budget Workshop Wednesday, July 10, 2024

Thursday, July 11, 2024 (as

needed)

Budget Hearings:

Public Hearing on **Tentative** budget and proposed Wednesday, Sept. 11, 2024

millage rates at 5:01 p.m.

Final Budget Hearing to adopt budget and millage rates Wednesday, Sept. 18, 2024

at 5:01 p.m.

Note: The tentative and final budget hearing dates are preliminary in nature. Once the Indian River County School District sets the dates for their budget hearings, we may need to change these dates to ensure that there is not a conflict.

Recommendation

Staff recommends that the Board of County Commissioners approve the budget workshop dates and the dates for the budget hearings for the 2024/2025 budgets.