



Indian River County Florida

Indian River County
Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.indianriver.gov

Legislation Details (With Text)

File #: 18-2500 **Version:** 1

Type: Department Staff Report **Status:** Agenda Ready

File created: 11/6/2018 **In control:** Utilities Services

On agenda: 11/13/2018 **Final action:**

Title: Comprehensive Water, Wastewater, and Reclaimed (Reuse) Water Rate Study, and Water and Sewer Impact Fee Study Recommendations - Deferred from Meeting of November 6, 2018

Sponsors:

Indexes: Impact Fees, Raftelis Financial Consultants, Rate Study, Re-Use, Wastewater, Water Production

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1-Water and Sewer Rate Scenarios, 3. Attachment 2-Comparison of Bills Using Current and Proposed Rates, 4. Attachment 3-Comparison of Billing Events Between Existing and Alternative Rate Structures, 5. Attachment 4-Percentage of Events by Tier, 6. Attachment 5-Fundamental Rate Modifications, 7. Attachment 6-Miscellaneous Charges, 8. Attachment 7-Impact Fees, 9. Comprehensive Water, Wastewater and Reclaimed Water Rate Study, 10. Water and Wastewater Impact Fee Study

Date	Ver.	Action By	Action	Result
11/13/2018	1	Board of County Commissioners	Approved	Pass
11/13/2018	1	Board of County Commissioners	Approved	Pass
11/13/2018	1	Board of County Commissioners	Approved	Pass

Comprehensive Water, Wastewater, and Reclaimed (Reuse) Water Rate Study, and Water and Sewer Impact Fee Study Recommendations - Deferred from Meeting of November 6, 2018

Staff recommends the Board of County Commissioners (BCC) authorize the following: 1. Implement changes to go into effect on March 1, 2019; 2. Modify the billing to reflect usage to the nearest 100 gallons rather than 1,000 gallons; 3. Adopt rate scenario 3; 4. Adopt the rates and fees as depicted in Attachment 5; 5. Adopt the miscellaneous charges as reflected on Attachment 6; 6. Adopt the impact fees as depicted in Attachment 7; and, 7. Provide an allowance for an annual Consumer Price Index increase contingent upon BCC approval each year.