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Title: Comprehensive Water, Wastewater, and Reclaimed (Reuse) Water Rate Study, and Water and Sewer Impact Fee Study Recommendations

Sponsors:

Indexes: Impact Fees, Raftelis Financial Consultants, Rate Study, Re-Use, Wastewater, Water Production

Code sections:

Attachments: 1. Staff Report, 2. Attachment 1-Water and Sewer Rate Scenarios, 3. Attachment 2-Comparison of Bills Using Current and Proposed Rates, 4. Attachment 3-Comparison of Billing Events Between Existing and Alternative Rate Structures, 5. Attachment 4-Percentage of Events by Tier, 6. Attachment 5-Fundamental Rate Modifications, 7. Attachment 6-Miscellaneous Charges, 8. Attachment 7-Impact Fees, 9. Comprehensive Water, Wastewater and Reclaimed Water Rate Study, 10. Water and Wastewater Impact Fee Study

Date	Ver.	Action By	Action	Result
11/6/2018	1	Board of County Commissioners	Tabled	Pass

Comprehensive Water, Wastewater, and Reclaimed (Reuse) Water Rate Study, and Water and Sewer Impact Fee Study Recommendations

Staff recommends the Board of County Commissioners (BCC) authorize the following: 1. Implement changes to go into effect on March 1, 2019; 2. Modify the billing to reflect usage to the nearest 100 gallons rather than 1,000 gallons; 3. Adopt rate scenario 3; 4. Adopt the rates and fees as depicted in Attachment 5; 5. Adopt the miscellaneous charges as reflected on Attachment 6; 6. Adopt the impact fees as depicted in Attachment 7; and, 7. Provide an allowance for an annual Consumer Price Index increase contingent upon BCC approval each year.