



Legislation Details (With Text)

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Title: Children’s Services Millage

Sponsors:

Indexes: Children's Services Advisory Committee, Children's Services Funding, Children's Services Millage, County Administrator, County Attorney

Code sections:

Attachments: 1. Staff Report, 2. Children's Services 5 Year Funding History, 3. Children's Services Millage Scenarios, 4. Children's Trust Potential Staff, 5. Childrens Trust millage and step up schedule, 6. Cost to the average homeowner, 7. Draft Referendum v2, 8. Heckman ROI Chart, 9. IRC County Needs Report Card 2-18-20, 10. Return On Investment 2-18, 11. Snapshot of need 2-18

Date	Ver.	Action By	Action	Result
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Children’s Services Millage

The following is a summary of the staff recommendations on the key issues.

- County staff recommends that the Board approve a millage rate of 1/6th of a mill (0.1667 mills)
- County staff recommends a 12 year term
- Based upon the recommended 1/6th of a mill rate, County staff recommends a 3-step phase in over 5 years
- County staff recommends that the County adjust the current committee as detailed above
- County staff recommends that the administration of the program be funded from the millage with an eight percent (8%) cap
- County staff recommends deleting the use of funds for leasing and purchasing property
- County staff recommends establishing a policy that the funds are not to be expended for those programs that fall within the jurisdiction of other funding entities