

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Kristin Daniels
Director, Office of Management & Budget
Date: October 11, 2021
Subject: Miscellaneous Budget Amendment 011

Description and Conditions

1. On August 17, 2021, the Board of County Commissioners approved the EMPG-ARPA grant for \$13,926 and the EMPA grant for \$80,205. Exhibit "A" appropriates the revenue and expenses of the grants.
2. On August 17, 2021, the Board of County Commissioners approved revisions to the American Rescue Plan Act Spending Plan. Exhibit "A" appropriates the revenues and expenses in the amount of \$15,531,584 to the various Constitutional Officers, Agencies and expenditures.
3. Additional Court Cost revenue received is higher than anticipated. Exhibit "A" appropriates \$8,155 in additional revenue and expenses to the General Fund and \$16,966 in additional revenue and expenses to the Additional Court Costs Fund.
4. On June 22, 2021, the Board of County Commissioners approved the Indian River Lagoon Council Small Grant Contract Number 2021SG-06 for \$3,816. Exhibit "A" appropriates the revenues and expenses of the grant.
5. On September 21, 2021 the Board of County Commissioners approved Sheriff Flowers' request to purchase \$15,469 in equipment from the Offender Fees reserve account. Exhibit "A" appropriates the revenue and expense.
6. The Indian River Lacrosse Association has requested \$12,085.23 from the County to help pay for higher than anticipated electric bills at the Dick Bird Park. Exhibit "A" appropriates funding from General Fund/Reserve for Contingency.
7. Additional monies have been awarded to Rental Assistance from the US Department of Housing and Urban Development for the Section 8 Housing Choice Voucher Program. Exhibit "A" appropriates \$100,088 in revenue and expenses.
8. The Property Appraiser and Tax Collector have additional postage expenses of \$1,886. The Property Appraiser also has an additional \$5,400 in worker's compensation expenses. Exhibit "A" appropriates \$7,286 from General Fund/Reserve for Contingency.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2020-2021 budget.