

Deborah A. Perez Government Affairs Manager WASTE MANAGEMENT INC. OF FLORIDA 4310 77th St. Vero Beach, FL 32960 772-413-9997 dperez@wm.com

May 28, 2021

Mr. Jason Brown County Administrator Indian River County 1801 27th St. Vero Beach, FL 32960

Via Email

Re: 2021 Annual CPI Notice

Dear Mr. Brown:

Waste Management appreciates the opportunity to provide solid waste collection services to Indian River County.

In accordance with article 16.1.2.2 Amended; Waste Management Inc. of Florida, is submitting this notice for the annual rate adjustment to reflect changes in the cost of doing business.

Latest data reflected in the Consumer Price Index for Urban Consumers (CPI) serves as the basis for the 3.00% adjustment. Please note that 75% of the CPI change came to 3.68%, but we have the Not to Exceed clause of 3.00% in our contract.

We value and thank you for the privilege of serving the residents and businesses of Indian River County.

Please feel free to contact me at (407) 466-4079 if you have any questions.

Thank you.

Deborah A. Perez

Government Affairs Manager

Cc: Himanshu Mehta, PE, Solid Waste Director, IRC

INDIAN RIVER COUNTY EXHIBIT 1 - COLLECTION SERVICE RATES 10/01/2021

	Monthly Collection Fee/Unit		
Solid Waste:	1x/week in Franchisee - provided Roll Carts; Bulk Trash on call	\$	7.33
Yard Trash:	1x/week	\$	3.11
Total Subscription Service			10.44

UNIV (applicab	Monthly Collection Fee/Unit			
Solid Waste:	Universal in USA: 1x/week in Franchisee - provided Roll Carts; Bulk Trash on call	\$	5.23	
Yard Trash:	Universal in USA: 1x/week	\$	3.11	
Total Subscription	\$	8.34		

RESIDENTIAL COLLECTION SERVICE (ancillary services)	2012992	ne-Time Charge
Exchange Solid Waste Cart Size: Following the 1st 90 days of service, upon request, custome can exchange cart service at No Charge; After that, any additional solid waste cart size exchange will incur a charge	\$	30.00
Additional Solid Waste Cart: If Resident generates large quantities of SW, they may request ONE Additonal Cart; This is a One-Time Charge; There is NO Additonal Charge to Service the Extra Cart	\$	60.00
Additional Recycle Cart: If Resident generates large quantities of REC, they may request an Additonal Cart; There is NO CHARGE to deliver OR service a REC Cart	\$	
Reinstate Service Charge: Should a Roll Cart be removed from a Residential Customer due to Non Payment, WM may charge to Re-Deliver Cart	\$	25.00

INDIAN RIVER COUNTY EXHIBIT 1 - COLLECTION SERVICE RATES 10/01/2021

COMMERCIAL COLLECTI	ON SERVICE		NW N	gen, a lande		
Commercial Dumneter Service includes container and main	Fee/Cubic Yard					
Commercial Dumpster Service - includes container and main	\$	5.10				
Commercial Cost Costica in Franchises are vided Ball Cost	Fee/Pickup					
Commercial Cart Service - in Franchisee - provided Roll Cart	\$	10.21				
Communication Communication in all relations and the communication are relations and the communication				Fee/Cubic Yard		
Commercial Compactor - includes container and maintenanc	\$	15.31				
	м	ntainer and aintenance ee/Month		Fee / Pull		
Open Top Roll-Off - 15 cubic yards	\$	107.91	\$	167.27		
Open Top Roll-Off - 20 cubic yards	\$	107.91	\$	183.45		
Open Top Roll-Off - 30 cubic yards	\$	107.91	\$	221.23		
Open Top Roll-Off - 40 cubic yards	\$	107.91	\$	253.60		
Compactor - 20 cubic yards	\$	107.91	\$	264.40		
Compactor - 30 cubic yards	\$	107.91	\$	264.40		
Compactor - 40 cubic yards	\$	107.91	\$	264.40		

RESIDENT	Monthly Collection Fee/Unit		
Residential Units:	Single Stream; 1x/week in Franchisee - provided Roll Carts	\$	2.75
Multi-Family Units:	Single Stream; 1x/week in Franchisee - provided Roll Carts/Dumpsters	\$	2.20

CPI for Urban Wage Earners and Clerical Workers (CPI-W) Original Data Value

For the Indian River County

Series Id: CWUR0300SA0 CWUS0300SA0

Not Seasonally Adjusted

Series Title: All items in South urban, urban wage earners and clerical workers, not seasonally adjusted

 Area:
 South

 Item:
 All items

 Base Period:
 1982-84=100

 Years:
 2011 to 2021

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annuai	HALF1	HALF2
2011	211.216	212.416	215.272	217.234	218.437	217 722	218.087	218.947	218.787	218.109	218.030	217 463	216.810	215.383	218 237
2012	218.571	220.080	221.792	222.872	221.690	221.077	220.705	222.250	223.497	222,779	221 361	220 975	221.471	221.014	221.928
2013	221.849	224 019	224.862	224.266	224.352	225.338	225.838	226.119	225.981	225 294	224 588	224,895	224.783	224.114	225.453
2014	225.459	226 443	227.975	229.519	229.901	230 476	230.195	229.594	229.666	228 724	226,959	225.251	228.347	228 296	228.398
2015	223.133	224.390	225.936	226.618	227.706	229 008	228 716	228.011	227.348	227.164	226 621	225.578	226,686	226 132	227.240
2016	225.274	225 239	226.818	227.955	228.943	229.955	229.281	229.479	230 070	230 238	229.753	230.016	228.585	227.364	229.806
2017	231.413	231.825	231.920	232.552	232,494	233.064	232,658	233.691	235.707	234,886	234.667	234.361	233.270	232.211	234.328
2018	235.649	236.975	237.318	238.380	239.291	239.844	239,787	239.743	239 707	240.241	239 179	237 492	238.634	237.910	239 358
2019	237.815	239.130	241.036	242.558	242.359	242 032	242.873	242.437	242.339	242.824	242 614	242 619	241 720	240.822	242.618
2020	243.338	243.593	243.277	241.139	240.565	242.401	244.035	245 024	245.609	245 847	245.421	245.886	243.845	242.386	245.304
2021	247.339	248.802	251.042	252.967											

Index Change = 11.828

CPI Change ≈ 4.91%

75% of CPI = 3.00%

(NTE 3%)