



INDIAN RIVER COUNTY, FLORIDA
AGENDA ITEM
Assistant County Administrator /
HUMAN SERVICES

Date: June 15, 2021

To: The Honorable Board of County Commissioners

Thru: Jason E. Brown, County Administrator
Michael C. Zito, Assistant County Administrator

From: Leigh Anne Uribe, Human Services Director

Subject: Children's Services Advisory Committee Recommended Program Funding Allocations for Fiscal Year 2021/22

Background

On March 22, 2021, the Children's Services Advisory Committee (CSAC) released the Children's Services Request for Proposal (RFP) for FY 2021/22. In response to the RFP, the committee received 42 proposals from 28 agencies requesting \$2,683,340 in grant funding. This amount was \$363,666 over the program budget allocation of \$2,319,674 for Children's Services in FY22.

The CSAC Grant Review Subcommittee convened on June 10-12, 2021, to evaluate each proposal and determine program funding allocations. The subcommittee selected 41 programs total to receive a funding allocation equal to the Children's Services FY22 program budget.

On June 14, 2021, the Children's Services Advisory Committee approved the program funding for FY22 as recommended by the subcommittee.

The total Children's Services budget for FY22 is \$2,322,074 which includes the program funding recommendations and the annual cost for software to manage the program funding applications.

Funding

On March 2, 2021, the Board of County Commissioners approved Fiscal Year 2021/22 funding for Children's Services at the full 0.1250 millage cap of \$2,322,074.

Recommendation

Staff respectfully requests that the Board of County Commissioners approve CSAC's program funding recommendations for FY22.

Attachments

CSAC Recommended Program Funding FY22
Memo Children's Services Funding Allocation for Fiscal Year 2021/22

AGENDA ITEM FOR JULY 6, 2021