INFORMATIONAL

INDIAN RIVER COUNTY INTER-OFFICE MEMORANDUM OFFICE OF MANAGEMENT AND BUDGET

TO: Members of the Board of County Commissioners

DATE: June 29, 2021

FROM: Kristin Daniels Director, Office of Management & Budget

SUBJECT: UPDATE ON BRIGHTLINE TRAINS EXPENSES

DESCRIPTION

Staff is providing an update to the Board of County Commissioners on actual expenses for Brightline Trains. Please see the attached document for expenses incurred as of 6/29/21.

Please note, this will be the last monthly update submitted as an informational item, as all cases have been completed. Staff will continue to monitor any additional costs that may occur. Any remaining balances will be absorbed by the General Fund.

ATTACHED:

• Brightline Trains Expenses through 6/29/21 spreadsheet.