INDIAN RIVER COUNTY, FLORIDA DEPARTMENT OF UTILITY SERVICES

Date: December 28, 2017

To: Jason E. Brown, County Administrator

From: Vincent Burke, P.E., Director of Utility Services

Prepared By: John M. Boyer, P.E., Utilities Engineer

Subject: Water Main Extension along 103rd Court from 88th Street to S. 89th Street within a

portion of Blocks E and H, Vero Lake Estates Subdivision, Unit H-3, located in Indian River County, Resolutions I (Preliminary Assessment Roll) and II (Public Hearing Date)

BACKGROUND

On March 21, 2017, under Agenda Item 12-G1, the Indian River County Board of County Commissioners (BCC) unanimously authorized staff to proceed with obtaining a right of way survey and designing a water main extension along 103rd Court, from 88th Street to South 89th Street, within a portion of Blocks E and H, Vero Lake Estates Subdivision, Unit H-3, located in Indian River County. Now that the design is complete, staff would like the BCC to consider the next step of the assessment process.

ANALYSIS

The project has nine parcels along 103rd Court, between 88th Street and South 89th Street, which will benefit from the proposed water main. Staff received signed petitions from seven of the nine residential parcels, or 77.8% of the property owners, in favor of the project. The nine parcels are zoned and developed as residential dwellings.

The subject assessment portion of the project will consist of installing approximately 650 linear feet of 6-inch PVC water main with water services to each parcel. The proposed 6-inch water main will connect to the existing 12-inch main on South 89th Street and run south to 88th Street. The total project cost is estimated at \$46,800.00, which includes construction, surveying, engineering, administration and inspection. Therefore, an equal per parcel cost of \$5,200.00 will be levied against the nine benefitting parcels. Pending the outcome of today's BCC decision, staff will apply for permits to the Florida Department of Environmental Protection (FDEP) and Indian River County.

A Providing Resolution (Resolution I) is presented for adoption by the BCC. A separate resolution (Resolution II) is presented for adoption to hold a Public Hearing to discuss the advisability, project cost, and amount of the assessment for each benefitting property owner. Pending BCC approval, a Public Hearing is scheduled for the regular BCC meeting on Tuesday, February 6, 2018 at 9:05 a.m. in the Indian River County Commission Chambers. An assessment roll and assessment plat have been prepared and are on file with the Clerk to the Board of County Commissioners.

FUNDING:

Funds for this project are derived from the Assessment Fund. Assessment Fund revenues are generated from connection fees paid by the benefitting property owners.

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
Vero Lake Estates Sub-Unit H-3	473-169000-17512	\$ 46,800.00
Petition Water Assessment		

RECOMMENDATION

The staff of the Indian River County Department of Utility Services recommends the following:

- 1) Adopt the resolution providing for the water main extension along 103rd Court from 88th Street to S. 89th Street within a portion of Blocks E and H, Vero Lake Estates Subdivision, Unit H-3, located in Indian River County, subject to the terms outlined in the resolution. The Board of County Commissioners shall establish the applicable interest rate at the time the final assessment roll is approved.
- 2) Adopt a resolution setting the time and place of the Public Hearing February 6, 2018, at 9:05 AM in the Indian River County Commission Chambers.

LIST OF ATTACHMENTS:

- 1. Providing Resolution (Resolution No. I)
- 2. Setting Resolution for Public Hearing (Resolution No. II)
- 3. Assessment Roll
- 4. Assessment Area Map