

GRANT NAME: FWC Bulk Derelict Vessel Removal Grant GRANT # FWC20318

AMOUNT OF GRANT: \$8,150.00

DEPARTMENT RECEIVING GRANT: Public Works / Coastal Engineering Division

CONTACT PERSON: Molly Klinepeter TELEPHONE: (772) 226-1651

1. How long is the grant for? Valid through 07/05/2021 Starting Date: upon execution
2. Does the grant require you to fund this function after the grant is over? Yes X No
3. Does the grant require a match? Yes X No
 If yes, does the grant allow the match to be In-Kind services? Yes No
4. Percentage of match to grant N/A %
5. Grant match amount required \$ -0-
6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
N/A – No Match Required
7. Does the grant cover capital costs or start-up costs? X Yes No
 If no, how much do you think will be needed in capital costs or start-up costs: \$
 (Attach a detail listing of costs)
8. Are you adding any additional positions utilizing the grant funds? Yes X No
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$0

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$8,150.00	\$	\$	\$8,150.00
Second Year	\$0	\$	\$	\$0
Third Year	\$0	\$	\$	\$0
Fourth Year	\$0	\$	\$	\$0
Fifth Year	\$0	\$	\$	\$0

Signature of Preparer: Molly Klinepeter

Date: 4/7/2021