

Mission:  
To protect, promote & improve the health  
of all people in Florida through integrated  
state, county & community efforts.



Ron DeSantis  
Governor

Scott. A. Rivkees, MD  
State Surgeon General

Vision: To be the Healthiest State in the Nation

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March 18, 2021

Jason Brown, Administrator  
Indian River County Board of County Commissioners  
1801 27<sup>th</sup> Street  
Vero Beach, FL 32960

RE: FY 2020-2021 Contract between the Indian River Board of County Commissioners and the Department of Health for operation of the Indian River County Health Department

Dear Mr. Brown

As specified in paragraph 4, section d., of the above referenced contract, either party may increase or decrease funds to the contract upon written notification to the other party. Accordingly, please find enclosed the following:

- An updated summary of funding revisions.
- Revised Attachment II, Parts II and III, incorporating the changes indicated in the summary and covering the period subsequent to the contract amendment.
- Page 2 of the contract reflecting updated funding adjustments.
- A revised Attachment II, Part I

If you have any questions, please feel free to contact Mayur Rao, Florida Department of Health in Indian River County Health Department Business Manager at (772) 794-7464.

Sincerely,

*Miranda C Hawker*

Miranda C. Hawker, M.P.H.  
Health Officer

Enclosures

Cc: Demonica Connell, Office of Budget and Revenue Management

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Florida Department of Health  
in Indian River County  
1900 27<sup>th</sup> Street, Vero Beach, FL 32960  
PHONE: 772/794-7400  
WEBSITE: <http://indianriver.floridahealth.gov>  
FloridaHealth.gov



**DEPARTMENT OF HEALTH  
BUREAU OF BUDGET MANAGEMENT  
CORE CONTRACT AMENDMENT REVIEW**

REVENUES						
COUNTY NAME:		<u>INDIAN RIVER CHD</u>			DATE LOGGED: <u>3/18/2021</u>	
<b>A. DETAIL CHANGES</b>						
Programs Component		Amount	Obj.Code	Contract Totals		
				Previous	Amended	Change
1 Immunizations & Vaccines COVID Response	IC3R1	640,623	007000	-	640,623	640,623
2 BOCC Funding	LOGOV	(591,088)	008040	1,530,211.00	939,123	(591,088)
3 County Cares Act Funding	CVGOV	(111,228)	008040	400,000.00	288,772	(111,228)
4			007000	-	-	-
5			008040	-	-	-
6			007000	-	-	-
7			015075	-	-	-
8			007000	-	-	-
9			007000	-	-	-
10			008040	-	-	-
1				-	-	-
1				-	-	-
1				-	-	-
Total Changes to Revenue						(61,693)
<b>Level 5</b>						
Communicable Disease Control			1XX		-	-
Primary Care			2XX		-	-
Environmental Health			3XX		-	-
Special Contracts			5XX		-	-
Total Changes to Expenditures						-
<b>B. CORE CONTRACT</b>						
1. Planned Revenues (New)					8,435,106	
Planned Expenditures (New)					8,367,653	
2. Increase/Decrease in Planned Revenues						
New Total					8,435,106	
Previous Total					8,496,799	
Net Change					(61,693)	
3. Increase/Decrease in Planned Expenditures						
New Total					8,367,653	
Previous Total					8,261,266	
Net Change					106,387	
4. Increase/Decrease in Special Projects						
New Total					-	
Previous Total					-	
Net Change					-	
Prepared By:				Date:	<u>3/18/2021</u>	
	Mayur K Rao - Business Manager					
Approved By:				Date:	<u>3/18/2021</u>	
	Miranda C Hawker - Health Officer					

## ATTACHMENT II

### INDIAN RIVER COUNTY HEALTH DEPARTMENT

#### Part II, Sources of Contributions to County Health Department

October 1, 2020 to September 30, 2021

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>1. GENERAL REVENUE - STATE</b>					
015040 AIDS PATIENT CARE	100,000	0	100,000	0	100,000
015040 CHD - TB COMMUNITY PROGRAM	17,534	0	17,534	0	17,534
015040 CORONAVIRUS GENERAL REVENUE	528,549	0	528,549	0	528,549
015040 FAMILY PLANNING GENERAL REVENUE	40,889	0	40,889	0	40,889
015040 PRIMARY CARE PROGRAM	183,226	0	183,226	0	183,226
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	136,867	0	136,867	0	136,867
015050 CHD GENERAL REVENUE NON-CATEGORICAL	1,508,076	0	1,508,076	0	1,508,076
<b>GENERAL REVENUE TOTAL</b>	<b>2,515,141</b>	<b>0</b>	<b>2,515,141</b>	<b>0</b>	<b>2,515,141</b>
<b>2. NON GENERAL REVENUE - STATE</b>					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	8,203	0	8,203	0	8,203
<b>NON GENERAL REVENUE TOTAL</b>	<b>8,203</b>	<b>0</b>	<b>8,203</b>	<b>0</b>	<b>8,203</b>
<b>3. FEDERAL FUNDS - STATE</b>					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	39,388	0	39,388	0	39,388
007000 WIC BREASTFEEDING PEER COUNSELING PROG	57,500	0	57,500	0	57,500
007000 COASTAL BEACH WATER QUALITY MONITORING	9,891	0	9,891	0	9,891
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	115,000	0	115,000	0	115,000
007000 EPID & LAB FOR INFECTIOUS DISEASE COVID-19	939,861	0	939,861	0	939,861
007000 EPID & LAB FOR INFECTIOUS DISEASE COVID-19	137,746	0	137,746	0	137,746
007000 FAMILY PLANNING TITLE X - GRANT	43,669	0	43,669	0	43,669
007000 HURRICANE CRISIS COAG ENVIRONMENTAL HEALTH	5,500	0	5,500	0	5,500
007000 IMMUNIZATION & VACCINES CHILDREN COVID 19 RESPON	640,623	0	640,623	0	640,623
007000 IMMUNIZATION & VFC COVID RESPONSE FOR VACCINES	46,755	0	46,755	0	46,755
007000 IMMUNIZATION ACTION PLAN	34,951	0	34,951	0	34,951
007000 MCH SPEC PRJ SOCIAL DETERMINANTS HLTH COMM EDU	23,113	0	23,113	0	23,113
007000 MCH BLOCK GRANT FLORIDA'S HEALTHY BABIES	14,776	0	14,776	0	14,776
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	88,227	0	88,227	0	88,227
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	76,974	0	76,974	0	76,974
007000 AIDS PREVENTION	56,262	0	56,262	0	56,262
007000 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	90,000	0	90,000	0	90,000
007000 WIC PROGRAM ADMINISTRATION	458,840	0	458,840	0	458,840
015075 SUPPLEMENTAL SCHOOL HEALTH	150,068	0	150,068	0	150,068
015075 SNAP ED - OBESITY	89,411	0	89,411	0	89,411
<b>FEDERAL FUNDS TOTAL</b>	<b>3,118,555</b>	<b>0</b>	<b>3,118,555</b>	<b>0</b>	<b>3,118,555</b>
<b>4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE</b>					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	146,323	0	146,323	0	146,323
001092 CHD STATEWIDE ENVIRONMENTAL FEES	319,033	0	319,033	0	319,033
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	24,996	0	24,996	0	24,996
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	2,405	0	2,405	0	2,405
001206 SEPTIC TANK RESEARCH SURCHARGE	4,745	0	4,745	0	4,745
001206 SEPTIC TANK VARIANCE FEES 50%	201	0	201	0	201

## ATTACHMENT II

### INDIAN RIVER COUNTY HEALTH DEPARTMENT

#### Part II, Sources of Contributions to County Health Department

October 1, 2020 to September 30, 2021

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	1,880	0	1,880	0	1,880
001206 DRINKING WATER PROGRAM OPERATIONS	526	0	526	0	526
001206 REGULATION OF BODY PIERCING SALONS	138	0	138	0	138
001206 TANNING FACILITIES	217	0	217	0	217
001206 ONSITE SEWAGE TRAINING CENTER	95	0	95	0	95
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	868	0	868	0	868
001206 MOBILE HOME & RV PARK FEES	2,719	0	2,719	0	2,719
<b>FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL</b>	<b>504,146</b>	<b>0</b>	<b>504,146</b>	<b>0</b>	<b>504,146</b>
<b>5. OTHER CASH CONTRIBUTIONS - STATE:</b>					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
<b>OTHER CASH CONTRIBUTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>6. MEDICAID - STATE/COUNTY:</b>					
001148 CHD CLINIC FEES	0	22,100	22,100	0	22,100
<b>MEDICAID TOTAL</b>	<b>0</b>	<b>22,100</b>	<b>22,100</b>	<b>0</b>	<b>22,100</b>
<b>7. ALLOCABLE REVENUE - STATE:</b>					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	3,690	0	3,690	0	3,690
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	10,000	0	10,000	0	10,000
<b>ALLOCABLE REVENUE TOTAL</b>	<b>13,690</b>	<b>0</b>	<b>13,690</b>	<b>0</b>	<b>13,690</b>
<b>8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE</b>					
ADAP	0	0	0	88,822	88,822
PHARMACY DRUG PROGRAM	0	0	0	507	507
WIC PROGRAM	0	0	0	1,743,101	1,743,101
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	17,224	17,224
IMMUNIZATIONS	0	0	0	98,561	98,561
<b>OTHER STATE CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,948,215</b>	<b>1,948,215</b>
<b>9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT</b>					
008005 HUMAN AND CHILDRENS SERVICES PROGRAM	0	71,184	71,184	0	71,184
008005 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	10,524	10,524	0	10,524
008040 LOCAL COVID-19 RESPONSE	0	288,772	288,772	0	288,772
008040 CHD LOCAL REVENUE & EXPENDITURES	0	939,123	939,123	0	939,123
<b>DIRECT COUNTY CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>1,309,603</b>	<b>1,309,603</b>	<b>0</b>	<b>1,309,603</b>
<b>10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY</b>					
001077 CHD CLINIC FEES	0	13,919	13,919	0	13,919
001094 CHD LOCAL ENVIRONMENTAL FEES	0	258,943	258,943	0	258,943
001110 VITAL STATISTICS CERTIFIED RECORDS	0	201,240	201,240	0	201,240
<b>FEES AUTHORIZED BY COUNTY TOTAL</b>	<b>0</b>	<b>474,102</b>	<b>474,102</b>	<b>0</b>	<b>474,102</b>
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>					

## ATTACHMENT II

### INDIAN RIVER COUNTY HEALTH DEPARTMENT

#### Part II, Sources of Contributions to County Health Department

October 1, 2020 to September 30, 2021

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001029 CHD CLINIC FEES	0	13,200	13,200	0	13,200
001090 CHD CLINIC FEES	0	3,800	3,800	0	3,800
010300 INSPECTIONS OF SUMMER FEEDING PROGRAM - DOE	0	1,119	1,119	0	1,119
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	2,416	2,416	0	2,416
010400 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	400	400	0	400
011000 REVENUE CONTRACT/MOA W/NO REPORTING REQUIREMENT	0	341,919	341,919	0	341,919
011000 INDIAN RIVER FETAL & INFANT MORTALITY REVIEW PRJ	0	3,067	3,067	0	3,067
011001 CHD HEALTHY START COALITION CONTRACT	0	2,420	2,420	0	2,420
011001 HEALTHY START NURSE FAM PARTNERSHIP EXPAND CHD	0	87,535	87,535	0	87,535
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	-67,453	-67,453	0	-67,453
<b>OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>388,423</b>	<b>388,423</b>	<b>0</b>	<b>388,423</b>
<b>12. ALLOCABLE REVENUE - COUNTY</b>					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	0	3,690	3,690	0	3,690
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	10,000	10,000	0	10,000
<b>COUNTY ALLOCABLE REVENUE TOTAL</b>	<b>0</b>	<b>13,690</b>	<b>13,690</b>	<b>0</b>	<b>13,690</b>
<b>13. BUILDINGS - COUNTY</b>					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	455,938	455,938
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	153,560	153,560
BUILDING MAINTENANCE	0	0	0	82,068	82,068
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
<b>BUILDINGS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>691,566</b>	<b>691,566</b>
<b>14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY</b>					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
<b>OTHER COUNTY CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL CHD PROGRAM</b>	<b>6,159,735</b>	<b>2,207,918</b>	<b>8,367,653</b>	<b>2,639,781</b>	<b>11,007,434</b>

## ATTACHMENT II

## INDIAN RIVER COUNTY HEALTH DEPARTMENT

## Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2020 to September 30, 2021

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
<b>A. COMMUNICABLE DISEASE CONTROL:</b>										
IMMUNIZATION (101)	3.44	907	1,129	271,859	233,079	271,859	233,079	967,555	42,321	1,009,876
SEXUALLY TRANS. DIS. (102)	3.00	788	1,033	70,218	60,201	70,218	60,201	195,591	65,247	260,838
HIV/AIDS PREVENTION (03A1)	2.90	0	7,983	55,370	47,472	55,370	47,471	205,584	99	205,683
HIV/AIDS SURVEILLANCE (03A2)	0.08	0	0	1,193	1,023	1,193	1,023	4,429	3	4,432
HIV/AIDS PATIENT CARE (03A3)	4.23	183	719	107,777	92,404	107,777	92,404	389,317	11,045	400,362
ADAP (03A4)	0.83	10	10	15,589	13,365	15,589	13,365	57,879	29	57,908
TUBERCULOSIS (104)	1.22	36	127	26,388	22,623	26,388	22,623	96,520	1,502	98,022
COMM. DIS. SURV. (106)	40.99	0	86,569	698,062	598,487	698,062	598,486	1,789,706	803,391	2,593,097
HEPATITIS (109)	0.00	0	0	0	0	0	0	0	0	0
PREPAREDNESS AND RESPONSE (116)	1.11	0	19	28,766	24,663	28,766	24,664	106,859	0	106,859
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL RECORDS (180)	1.11	5,664	18,786	17,598	15,088	17,598	15,087	0	65,371	65,371
<b>COMMUNICABLE DISEASE SUBTOTAL</b>	<b>58.91</b>	<b>7,588</b>	<b>116,375</b>	<b>1,292,820</b>	<b>1,108,405</b>	<b>1,292,820</b>	<b>1,108,403</b>	<b>3,813,440</b>	<b>989,008</b>	<b>4,802,448</b>
<b>B. PRIMARY CARE:</b>										
CHRONIC DISEASE PREVENTION PRO (210)	2.53	292	715	63,303	54,273	63,303	54,272	235,151	0	235,151
WIC (21W1)	7.99	3,284	20,361	146,717	125,789	146,717	125,790	545,013	0	545,013
TOBACCO USE INTERVENTION (212)	0.00	0	0	0	0	0	0	0	0	0
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.92	0	853	16,719	14,334	16,719	14,335	62,107	0	62,107
FAMILY PLANNING (223)	4.99	349	742	115,396	98,935	115,396	98,935	389,796	38,866	428,662
IMPROVED PREGNANCY OUTCOME (225)	0.00	0	0	0	0	0	0	0	0	0
HEALTHY START PRENATAL (227)	0.61	5	30	15,384	13,190	15,384	13,189	0	57,147	57,147
COMPREHENSIVE CHILD HEALTH (229)	0.00	0	0	0	0	0	0	0	0	0
HEALTHY START CHILD (231)	0.61	1	1	13,022	11,164	13,022	11,164	0	48,372	48,372
SCHOOL HEALTH (234)	4.86	0	49,999	120,620	103,414	120,620	103,413	448,067	0	448,067
COMPREHENSIVE ADULT HEALTH (237)	5.88	760	1,564	144,548	123,929	144,548	123,929	40,550	496,404	536,954
COMMUNITY HEALTH DEVELOPMENT (238)	0.97	0	1,696	22,365	19,175	22,365	19,175	83,080	0	83,080
DENTAL HEALTH (240)	0.00	0	0	0	0	0	0	0	0	0
<b>PRIMARY CARE SUBTOTAL</b>	<b>29.36</b>	<b>4,691</b>	<b>75,961</b>	<b>658,074</b>	<b>564,203</b>	<b>658,074</b>	<b>564,202</b>	<b>1,803,764</b>	<b>640,789</b>	<b>2,444,553</b>
<b>C. ENVIRONMENTAL HEALTH:</b>										
<b>Water and Onsite Sewage Programs</b>										
COSTAL BEACH MONITORING (347)	0.23	133	183	8,965	7,686	8,965	7,687	9,957	23,346	33,303
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.32	24	359	7,225	6,195	7,225	6,195	4,200	22,640	26,840
PUBLIC WATER SYSTEM (358)	0.04	0	77	1,081	927	1,081	928	13	4,004	4,017
PRIVATE WATER SYSTEM (359)	1.53	8	1,794	31,021	26,596	31,021	26,596	423	114,811	115,234
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	6.84	2,069	6,987	130,272	111,689	130,272	111,688	319,887	164,034	483,921
<b>Group Total</b>	<b>8.96</b>	<b>2,234</b>	<b>9,400</b>	<b>178,564</b>	<b>153,093</b>	<b>178,564</b>	<b>153,094</b>	<b>334,480</b>	<b>328,835</b>	<b>663,315</b>
<b>Facility Programs</b>										
TATTOO FACILITY SERVICES (344)	0.14	83	30	2,900	2,487	2,900	2,487	8,488	2,286	10,774

## ATTACHMENT II

## INDIAN RIVER COUNTY HEALTH DEPARTMENT

## Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2020 to September 30, 2021

	Quarterly Expenditure Plan								Grand Total	
	FTE's	Clients	Services/	1st	2nd	3rd	4th	State		County
	(0.00)	Units	Visits	(Whole dollars only)						
FOOD HYGIENE (348)	0.86	186	483	18,989	16,280	18,989	16,281	29,342	41,197	70,539
BODY PIERCING FACILITIES SERVICES (349)	0.01	0	0	214	183	214	183	792	2	794
GROUP CARE FACILITY (351)	0.18	99	72	3,775	3,236	3,775	3,236	48	13,974	14,022
MIGRANT LABOR CAMP (352)	0.09	12	29	2,130	1,826	2,130	1,826	876	7,036	7,912
HOUSING & PUB. BLDG. (353)	0.13	1	23	2,969	2,546	2,969	2,546	34	10,996	11,030
MOBILE HOME AND PARK (354)	0.17	40	100	3,573	3,064	3,573	3,064	10,992	2,282	13,274
POOLS/BATHING PLACES (360)	1.12	539	1,092	23,146	19,845	23,146	19,845	77,199	8,783	85,982
BIOMEDICAL WASTE SERVICES (364)	0.50	548	491	10,657	9,136	10,657	9,136	39,340	246	39,586
TANNING FACILITY SERVICES (369)	0.04	18	28	883	757	883	757	1,771	1,509	3,280
<b>Group Total</b>	<b>3.24</b>	<b>1,526</b>	<b>2,348</b>	<b>69,236</b>	<b>59,360</b>	<b>69,236</b>	<b>59,361</b>	<b>168,882</b>	<b>88,311</b>	<b>257,193</b>
<b>Groundwater Contamination</b>										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.06	6	19	1,326	1,137	1,326	1,137	16	4,910	4,926
<b>Group Total</b>	<b>0.06</b>	<b>6</b>	<b>19</b>	<b>1,326</b>	<b>1,137</b>	<b>1,326</b>	<b>1,137</b>	<b>16</b>	<b>4,910</b>	<b>4,926</b>
<b>Community Hygiene</b>										
COMMUNITY ENVIR. HEALTH (345)	0.22	0	372	4,498	3,856	4,498	3,855	60	16,647	16,707
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	28	24	28	24	0	104	104
PUBLIC SEWAGE (362)	0.19	6	69	3,687	3,161	3,687	3,162	39	13,658	13,697
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	39	33	39	33	1	143	144
SANITARY NUISANCE (365)	0.09	14	5	2,348	2,013	2,348	2,014	26	8,697	8,723
RABIES SURVEILLANCE (366)	0.20	46	120	4,829	4,141	4,829	4,141	54	17,886	17,940
ARBORVIRUS SURVEIL. (367)	0.00	0	0	23	20	23	20	0	86	86
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	28	24	28	24	0	104	104
WATER POLLUTION (370)	0.14	0	27	3,574	3,064	3,574	3,064	42	13,234	13,276
INDOOR AIR (371)	0.01	0	0	140	120	140	121	0	521	521
RADIOLOGICAL HEALTH (372)	0.01	0	0	164	140	164	140	2	606	608
TOXIC SUBSTANCES (373)	0.14	7	26	3,532	3,028	3,532	3,027	39	13,080	13,119
<b>Group Total</b>	<b>1.00</b>	<b>73</b>	<b>619</b>	<b>22,890</b>	<b>19,624</b>	<b>22,890</b>	<b>19,625</b>	<b>263</b>	<b>84,766</b>	<b>85,029</b>
<b>ENVIRONMENTAL HEALTH SUBTOTAL</b>	<b>13.26</b>	<b>3,839</b>	<b>12,386</b>	<b>272,016</b>	<b>233,214</b>	<b>272,016</b>	<b>233,217</b>	<b>503,641</b>	<b>506,822</b>	<b>1,010,463</b>
<b>D. NON-OPERATIONAL COSTS:</b>										
NON-OPERATIONAL COSTS (599)	0.96	0	0	19,194	16,456	19,194	16,455	0	71,299	71,299
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	10,442	8,953	10,442	8,953	38,790	0	38,790
MEDICAID BUYBACK (611)	0.00	0	0	27	23	27	23	100	0	100
<b>NON-OPERATIONAL COSTS SUBTOTAL</b>	<b>0.96</b>	<b>0</b>	<b>0</b>	<b>29,663</b>	<b>25,432</b>	<b>29,663</b>	<b>25,431</b>	<b>38,890</b>	<b>71,299</b>	<b>110,189</b>
<b>TOTAL CONTRACT</b>	<b>102.49</b>	<b>16,118</b>	<b>204,722</b>	<b>2,252,573</b>	<b>1,931,254</b>	<b>2,252,573</b>	<b>1,931,253</b>	<b>6,159,735</b>	<b>2,207,918</b>	<b>8,367,653</b>

and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 5,641,899 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 939,123 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

**ATTACHMENT II**  
**INDIAN RIVER COUNTY HEALTH DEPARTMENT**  
**PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES**

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/20	0	520062	520062
2. Drawdown for Contract Year October 1, 2020 to September 30, 2021	0	67453	67453
3. Special Capital Project use for Contract Year October 1, 2020 to September 30, 2021	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2020 to September 30, 2021	0	587515	587515

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.