Indian River County Interoffice Memorandum Office of Management & Budget

To: Members of the Board of County Commissioners

From: Kristin Daniels

Director, Office of Management & Budget

Date: January 13, 2021

Subject: Miscellaneous Budget Amendment 003

Description and Conditions

1. The Board of County Commissioners approved a 3% general wage increase for the Teamsters Union and non-union employees on August 18, 2020. Exhibit "A" appropriates funding from the various Reserve for Contingency Funds.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2020-21 budget.