

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Kristin Daniels
Director, Office of Management & Budget
Date: January 11, 2021
Subject: Miscellaneous Budget Amendment 004

Description and Conditions

1. Various grants budgeted and approved in FY 2019/2020, have not been expensed, and need to be rolled over into the new fiscal year. Exhibit "A" appropriates the grants and expenses for, Community Transportation Coordinator (SRA) transportation grants \$10,810,005, Section 8/HUD CARES Act \$89,807, EMPG Grant-COVID-19 \$13,507, SHIP Grant \$72,649, HUD grants \$67,522, CDBG Grants \$683,613, various grants programmed in the approved Capital Improvement Element \$9,004,725, CARES Act \$5,727,318 and SHIP CRF Housing \$851,752.
2. On August 18, 2020, the Board of County Commissioners approved the Division of Historical Resources Grant for the Jones Pier Residence Stabilization and Museum Planning for \$10,725. Exhibit "A" appropriates these grant revenue and expenses.
3. On September 15, 2020, the Board of County Commissioners approved the Recyclables and/or Disposal Procurement Agreement with Republic Services. The additional transportation costs of \$469,600 will be funded with revenue received from Republic Services. Exhibit "A" appropriates the revenues and expenses.
4. On September 15, 2020, the Board of County Commissioners approved the EMS (T0097) Subgrant in the amount of \$2,913. The Board also approved the DEP/Sea Level Rising Study Grant for \$75,000. Exhibit "A" appropriates the revenue and expenses for both grants.
5. On September 22, 2020, the Board of County Commissioners approved the agreement with the Agency for Health Care Administration (AHCA) for the receipt of Public Emergency Medical Transportation (PEMT) payments. Exhibit "A" appropriates funding of \$97,571 from Emergency Services/Reserve for Contingency for payment to AHCA and \$158,430 for the anticipated PEMT payment to the County.
6. On December 1, 2020, the Board of County Commissioners approved the EMS County Awards Grant in the amount of \$18,951. Exhibit "A" appropriates the revenue and expense for this grant.
7. On December 8, the Board of County Commissioners approved the Library Services and Technology Act Grant in the amount of \$9,646. Additionally, the Main Library has received \$1,038 in donations. Exhibit "A" appropriates these revenues and expenses.
8. On January 12, 2021, the Board of County Commissioners approved the FDOT SCOP Grant in the amount of \$1,128,607. Exhibit "A" appropriates this grant to the Resurfacing 69th Street from 66th Avenue to US1 project.

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9. Funding for the Sebastian Redevelopment District payment was under-budgeted by \$5,301. Exhibit "A" appropriates from General Fund/Reserve for Contingency.
10. The County is responsible for the Clerk of Court, Tax Collector and Sheriff's public official bond. Exhibit "A" appropriates funding in the amount of \$3,000 from General Fund/Reserve for Contingency.
11. The Property Appraiser has submitted a Department of Revenue approved budget amendment for \$13,557. The County's portion is \$12,372. Exhibit "A" appropriates \$10,672 from General Fund/Reserve for Contingency and 1,700 from Emergency Services/Reserve for Contingency.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2020-2021 budget.