

**NOTICE OF PUBLIC HEARING**  
**SUPPLEMENTING FISCAL YEAR 2020-2021 INDIAN RIVER COUNTY, FL BUDGET**

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Indian River County, Florida, will hold a public hearing on **January 19, 2021**, beginning at **9:00 am**, or as soon thereafter as the item may be heard, in the Commission Chambers at the **Indian River County Administration Building A, 1801 27<sup>th</sup> Street, Vero Beach, Florida**, for the purpose of hearing comments from the public regarding the changes to the County's FY 2020-2021 budget; to reflect actual cash balance forward dollars from prior fiscal year.

<b>Fund/Department</b>	<b>Use</b>	<b>Increase Amount</b>
General Fund/County Attorney	Legal Services	\$419,533
General Fund/Comm. ES	Capital Improvements	26,387
General Fund/Main Library	Other Operating Supplies	56,783
General Fund/Parks	Capital Improvements	150,000
General Fund/Facilities Mgmt.	Contractual Services	255,000
General Fund/Budget	Contractual Services	30,211
General Fund/Constitutionals	Increase in Expenses	261,468
General Fund/Misc. Depts.	Operating Expenses	31,314
MSTU/Parks	CIE Projects	816,211
Transportation Fund/R&B	Equipment	237,729
Transportation Fund/Stormwater	Contractual Services	28,295
ESD/Fire Rescue	Capital Projects	1,286,290
Traffic Impact Fees	CIE Projects	3,918,991
Impact Fees	CIE Projects	2,162,092
Secondary Roads	CIE Projects	341,151
Tree Fine Fund	CIE Projects	75,000
Tourist Tax	Contractual Services	12,500
911 Surcharge	Capital Projects	468,834
Land Acquisition Fund	CIE Projects	359,231
Optional Sales Tax/Fac. Mgmt.	CIE Projects	3,552,894
Optional Sales Tax/Fire Rescue	Capital Project	2,451,680
Optional Sales Tax/Parks	CIE Projects	1,926,242
Optional Sales Tax/R&B	CIE Projects	9,990,261
Optional Sales Tax/Stormwater	CIE Projects	4,100,000
Optional Sales Tax/Misc. Depts.	Misc. Expenses	133,825
Utilities Fund	R&R Projects	4,162,286
Information Technology Fund	Contractual Services	71,523

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made, which includes testimony and evidence upon which the appeal is based.

Anyone who needs a special accommodation for this meeting must contact the County's Americans with Disabilities Act (ADA) Coordinator at 772-226-1223 at least 48 hours in advance of the meeting.