3. Does the grant require a match?	(77a)400 - (6304) (40ber 1, 2018) Yes XNO	
TELEPHONE:  1. How long is the grant for?	Ctober 1, 2018  Yes No Yes X No	
2. Does the grant require you to fund this function after the grant is over?  3. Does the grant require a match?  If yes, does the grant allow the match to be In-Kind services?	Yes No	
3. Does the grant require a match?  If yes, does the grant allow the match to be In-Kind services?	YesX_No	
If yes, does the grant allow the match to be In-Kind services?		
4. Percentage of match to grant %	Yes <u>X No</u>	
5. Grant match amount required \$		
6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?		
If no, how much do you think will be needed in capital costs or start-up costs:  (Attach a detail listing of costs)  8. Are you adding any additional positions utilizing the grant funds?  If yes, please list. (If additional space is needed, please attach a schedule.)	Yes No	
Acct. Description Position Position Position	Position Position	
011.12 Regular Salaries		
011.13 Other Salaries & Wages (PT)		
012.11 Social Security		
012.12 Retirement – Contributions		
012.13 Insurance – Life & Health		
012.14 Worker's Compensation		
012.17 S/Sec. Medicare Matching TOTAL		
9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel	and operating?	
Salary and Benefits Operating Costs Capital	Total Costs	

First Year	\$	\$ \$	\$
Second Year	\$	\$ \$	\$
Third Year	\$	\$ \$	\$
Fourth Year	\$	\$ \$	\$
Fifth Year	<b>S</b>	\$ S	S

Signature of Preparer: Tracky h. Welling Date: 9/15/2020