

RESOLUTION NO. 2020-

A RESOLUTION OF INDIAN RIVER COUNTY SOLID WASTE DISPOSAL DISTRICT ESTABLISHING THE ASSESSMENT RATE TO BE LEVIED UPON ALL REAL TAXABLE PROPERTY IN INDIAN RIVER COUNTY, FLORIDA, FOR FISCAL YEAR 2020-2021 FOR THE SOLID WASTE DISPOSAL DISTRICT.

WHEREAS, the Budget Officer of Indian River County prepared and presented to the Board of the Solid Waste Disposal District, a dependent special district of Indian River County, Florida, a tentative budget for the Solid Waste Disposal District of Indian River County, Florida, for the fiscal year commencing on the first day of October, 2020, and ending on the 30th day of September, 2021, addressing each of the funds therein as provided by law, including all estimated receipts, assessments, and balances expected to be brought forward, and all estimated expenditures, reserves, and balances to be carried over at the end of the year; and

WHEREAS, the Board held a public workshop to consider and amend the tentative budget as presented; and

WHEREAS, the Board did prepare a statement summarizing all of the tentative budgets showing for each budget and for the total of all budgets, proposed assessments, the balances and reserves, and the total of each major classification of the receipts and expenditures classified according to accounts prescribed by the appropriate state agencies; and

WHEREAS, the Board did hold a public hearing to review and adopt a tentative budget; and

WHEREAS, the final budget hearing has been properly advertised and held in accordance with applicable Florida law,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE SOLID WASTE DISPOSAL DISTRICT OF INDIAN RIVER COUNTY, FLORIDA, that the Board does herewith assess a rate of \$78.37 per Residential Waste Generation Unit; \$44.52 per Commercial Waste Generation Unit; and a readiness-to-use fee of \$27.42 per Waste Generation Unit.

BE IT FURTHER RESOLVED that the assessments as adopted herein shall be filed in the Office of the County Budget Officer and in the Public Records; and the County Budget Officer shall transmit forthwith a certified copy of this resolution to the Property Appraiser for Indian River County, to the Tax Collector for Indian River County, and to the Department of Revenue of the State of Florida.

The resolution was moved for adoption by Commissioner _____, and the motion was seconded by Commissioner _____, and, upon being put to a vote, the vote was as follows:

Chairman Susan Adams	_____
Vice Chairman Joseph E. Flescher	_____
Commissioner Peter D. O'Bryan	_____
Commissioner Bob Solari	_____
Commissioner Tim Zorc	_____

The Chairman thereupon declared the resolution duly passed and adopted this 23rd day of September, 2020.

SOLID WASTE DISPOSAL DISTRICT
INDIAN RIVER COUNTY, FLORIDA

Attest: Jeffrey R. Smith
Clerk of Court and Comptroller

By _____
Deputy Clerk

By _____
Susan Adams
Chairman

RESOLUTION NO. 2020-

A RESOLUTION OF INDIAN RIVER COUNTY, FLORIDA, AMENDING THE COUNTY BUDGET OFFICER'S ESTIMATES OF RECEIPTS OTHER THAN TAXES AND OF BALANCES TO BE BROUGHT FORWARD FOR FISCAL YEAR 2020-2021 AND ADOPTING A FINAL BUDGET FOR THE SOLID WASTE DISPOSAL DISTRICT.

WHEREAS, the Budget Officer of Indian River County has ascertained the needs and the fiscal policy of the Board of County Commissioners for the ensuing fiscal year and did prepare and present to the Board a tentative budget for fiscal year 2020-2021, including all estimates of receipts, taxes to be levied, and balances expected to be brought forward and all estimated expenditures, reserves, and balances to be carried over at the end of the year; and

WHEREAS, the Board of County Commissioners of Indian River County did examine the tentative budget and held public hearings, pursuant to law, to consider input from the citizens of Indian River County with respect to taxes to be levied and the amounts and the use of money derived from the levy of taxes,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF INDIAN RIVER COUNTY, FLORIDA, that:

1. The County Budget Officer's estimates of receipts other than taxes and of balances to be brought forward for the Solid Waste Disposal District are hereby revised as set forth in Exhibit "A" attached hereto.
2. The Board of County Commissioners of Indian River County, on behalf of the Solid Waste Disposal District, a dependent special district of Indian River County, Florida, hereby adopts the budget as set forth in Exhibit "A" attached hereto, as the final budget for fiscal year 2020-2021 for the Solid Waste Disposal District.

The resolution was moved for adoption by Commissioner _____, and the motion was seconded by Commissioner _____, and, upon being put to a vote, the vote was as follows:

Chairman Susan Adams	_____
Vice Chairman Joseph E. Flescher	_____
Commissioner Peter D. O'Bryan	_____
Commissioner Bob Solari	_____
Commissioner Tim Zorc	_____

The Chairman thereupon declared the resolution duly passed and adopted this 23rd day of September, 2020.

BOARD OF COUNTY COMMISSIONERS
INDIAN RIVER COUNTY, FLORIDA

Attest: Jeffrey R. Smith
Clerk of Court and Comptroller

By _____
Deputy Clerk

By _____
Susan Adams
Chairman

Attachment: EXHIBIT "A"

BUDGET SUMMARY
INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2020/2021

SOLID
WASTE
DISPOSAL
DISTRICT

ESTIMATED REVENUES:

Federal Sources	\$0
State Sources	0
Local Sources	2,613,500
Ad Valorem Taxes	0
Non-Ad Valorem Assessments	14,940,255
User Fees	<u>0</u>
Sub-Total	17,553,755
Less 5% per F. S. 129.01(2)(b)	<u>(877,688)</u>
Net	16,676,067
Interfund Transfers	0
Cash Forward-October 1, 2020	<u>1,250,000</u>

TOTAL ESTIMATED REVENUES

AND BALANCES \$17,926,067

EXPENDITURES/EXPENSES:

General Government	\$224,884
Public Safety	0
Physical Environment	17,680,361
Transportation	0
Economic Environment	0
Human Services	0
Internal Services	0
Culture/Recreation	0
Court Related Costs	0
Interfund Transfers	<u>0</u>
TOTAL EXPENDITURES/EXPENSES	17,905,245
Reserve for Contingencies	20,822
Cash Forward-September 30, 2021	<u>0</u>

TOTAL APPROPRIATED

EXPENDITURES AND RESERVES \$17,926,067