

**Indian River County, Florida
Department of Utility Services
Board Memorandum**

Date: June 22, 2020

To: Jason E. Brown, County Administrator

From: Vincent Burke, PE, Director of Utility Services

Prepared By: Arjuna Weragoda, PE, Capital Projects Manager

Subject: Citrus Hideaway Subdivision Water Assessment Project, As-Built Resolution IV

Background

On March 3, 2020, the Indian River County Board of County Commissioners (BCC) approved the adoption of Confirming Resolution III (2020-022) for certain benefitting property abutting 75th Court as well as certain properties within Citrus Hideaway Subdivision, which lie within unincorporated Indian River County.

Analysis

Citrus Hideaway Subdivision has 10 residential lots and Tract A for a total of 11 properties, per Plat Book 10 Page 26. Lot 1 is already connected to the County potable water system via the existing water main along CR-510. Although the parcel situated at the northwest corner of the subdivision is not within Citrus Hideaway Subdivision, that parcel is considered a benefitting property. Therefore, the total number of parcels within the assessment project is 11.

The proposed project consisted of a 6-inch water main, which connected to the existing 16-inch main located along CR-510. The total project cost was estimated at \$78,116.72, which included construction, surveying, drafting, permit application fee and administration, with an equal per parcel cost of \$7,101.52.

The project was constructed by Blue Goose Construction under the Port St. Lucie labor contract unit prices. The final total construction cost came in at \$60,958.60 and the total project cost, which included surveying, drafting, permit application fee and administrative cost, came under budget at \$67,002.32. Therefore, the per parcel cost has now been reduced from \$7,101.52 to \$6,091.12, a reduction of approximately 14%.

Funding

Funds for this project are derived from the Assessment Fund. Assessment Fund revenues are generated from assessment fees paid by the benefitting property owners.

DESCRIPTION	ACCOUNT NUMBER	AMOUNT
Citrus Hideaway Subdivision Water Assessment	473-169000-19502	\$ 67,002.32

Recommendation

Staff requests authorization from the Board of County Commissioners to adopt Resolution IV for certain benefiting properties abutting 75th Court as well as certain properties within Citrus Hideaway Subdivision with a per parcel cost of **\$6,091.12** and an interest rate of **4.75%** for assessment costs.

List of attachments

1. As-Built Resolution (Resolution No. IV)
2. Exhibit A: Final Assessment Roll