

AGENCY NAME	PROGRAM	FY 20/21		Priorities				
		Request	Award	1	2	3	4	
Big Bro & Big Sis of IRC	Passport to Early Literacy	85,000	85,000	63,750	21,250			
	Community Based Mentoring (FKA COP)	15,000	15,000			15,000		
Boys & Girls Club of IRC	Academic Lifeskills and Prevention	30,000	30,000			30,000		
Catholic Charities	Samaritan Center	33,320	33,320		33,320			
Child Care Resources Of IRC	Children in Centers	250,000	250,000	200,000	50,000			
	Community & Family Services	134,536	134,536	127,936	6,600			
Children's Home Society	Teen Life Choices	60,000	60,000				60,000	
Crossover Mission	Building the Future of Crossover	80,000	80,000			40,000	40,000	
Dasie Hope Center	Dasie Hope Center Tutorial Program	45,000	27,500			27,500		
Early Learning Coalition	Facilitating Language Development	60,366						
Economic Opportunities Council	Early Bird - St. Helen's Gifford	25,000	25,000	25,000				
Education Foundation	STEP into Kindergarten	171,182	171,182	171,182				
Environmental Learning Center	STEAM Explorers: Mentoring	20,000	10,000			10,000		
Feed The Lambs	FTL Afterschool & Summer	10,000	10,000			10,000		
GYAC	After School Education Program	60,680	60,680			60,680		
Gifford Youth Orchestra	Staging for their Future	50,000	25,000			25,000		
Healthy Start of IRC	Babies and Beyond	85,000	62,650		62,650			
	Doula Services	60,000	50,000		50,000			
	Intake and Referral	25,000	20,000		20,000			
	Parents As Teachers	40,000	33,000	16,500	16,500			
	Nurse Family Partnership	15,000	15,000	7,500	7,500			
Hibiscus Children's Center	Safecare - Parenting Ed Home Visit	35,000	35,000		35,000			
Hope for Families Center	Shelter Program - Child Enrichment Specialist	45,900	30,000	15,000	15,000			
The Learning Alliance	Moonshot Academy	200,000	180,000			180,000		
	Moonshot Reading Rocket	40,000	40,000	20,000		20,000		
	Family Connections (formerly KRC)	55,000	55,000		55,000			
Mental Health Association of IRC	MHA Walk-in & Counseling Center	41,000	41,000				41,000	
Miss B's Learning Bees	Academic Enrichment Community Outreach	40,000	20,000			20,000		
Pelican Island Audubon Society	Audobon Advocates Afterschool Program	20,000	20,000			20,000		
RCMA	Childcare Infant/Toddler/Mentoring Language	75,500	75,500	75,500				
	Childcare Executive Partnership	75,000	75,000	75,000				
Safe Families for Children	Safe Families - Treasure Coast	20,000	20,000	10,000	10,000			
Substance Awareness Center	LifeSkills Training	100,000	100,000				100,000	
	ReDirect Program	90,000	90,000		18,000		72,000	
Sunshine Physical Therapy	Early Therapy Intervention	20,000	20,000	20,000				
Tykes & Teens	Little Tykes - Infant Mental Health	84,810	84,810	63,608	21,202			
	Healthy Families (formerly HS)	32,000	32,000	16,000	16,000			
	Alternative to Out of School Suspension	42,984	42,984				42,984	
Willis Sports Association	RBI - Fun at Bat	21,000	21,000	4,000		17,000		
Youth Guidance	Mentoring Academy	25,750	25,750			25,750		
	TOTAL	2,419,028	2,205,912					
	# PROGRAMS	40	39	910,976	438,022	500,930	355,984	2,205,912

TOTAL BUDGET FUNDING **2,205,912** 41.3% 19.9% 22.7% 16.1% 100%

Requests over Budget **213,116**

Available to Spend **-**

- Priorities**
- 1** Early Childhood Development (Age 0-5)
 - 2** Build Parent Capacity
 - 3** Quality Out of School Academic Enrichment and Recreational Activities
 - 4** Middle and High School Programs That Address Risky Behavior