

GRANT NAME: Florida Inland Navigation District 2020 WAP GRANT # \_\_\_\_\_

AMOUNT OF GRANT: \$84,000

DEPARTMENT RECEIVING GRANT: General Services, Parks & Cons Resources

CONTACT PERSON: Beth Powell TELEPHONE: 772-226-1873

1. How long is the grant for? 36 mos Starting Date: Oct. 1, 2020

2. Does the grant require you to fund this function after the grant is over? \_\_\_\_\_ Yes  No

3. Does the grant require a match?  Yes \_\_\_\_\_ No  
 If yes, does the grant allow the match to be In-Kind services?  Yes \_\_\_\_\_ No

4. Percentage of match to grant 64 %

5. Grant match amount required \$ \$150,000

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?  
Approved CIE Jones' Pier CA Houe Elevation/Restoration- Optional Sales Tax & Fund 145

7. Does the grant cover capital costs or start-up costs?  Yes \_\_\_\_\_ No  
 If no, how much do you think will be needed in capital costs or start-up costs: \$ \_\_\_\_\_  
 (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds? \_\_\_\_\_ Yes  No  
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ \_\_\_\_\_

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 84,000	\$	\$ 150,000	\$ 234,000
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: Elizabeth Powell Date: 4/2/20

Digitally signed by Elizabeth Powell  
 DN: cn=Elizabeth Powell, o=Conservation Lands, ou=Indian River  
 County, email=bpowell@irccgov.com, c=US  
 Date: 2020.04.02 11:07:10 -0400