INDIAN RIVER COUNTY INTER-OFFICE MEMORANDUM OFFICE OF MANAGEMENT AND BUDGET

TO: Members of the Board of County Commissioners

DATE: February 10, 2020

FROM: Kristin Daniels

Director, Office of Management & Budget

SUBJECT: 2020/2021 BUDGET WORKSHOP / HEARING SCHEDULE

<u>Description</u>

Presented below are selected dates for the 2020/2021 budget workshop and the tentative and final budget hearings.

Budget Workshops:

Budget Packet distributed to the Board of Commissioners Friday, July 10, 2020

Scheduled Budget Workshop Wednesday, July 15, 2020

Thursday, July 16, 2020 (as

needed)

Budget Hearings:

Public Hearing on **Tentative** budget and proposed Wednesday, Sept. 16, 2020

millage rates at 5:01 p.m.

Final Budget Hearing to adopt budget and millage rates Wednesday, Sept. 23, 2020

at 5:01 p.m.

Note: The tentative and final budget hearing dates are preliminary in nature. Once the Indian River County School District sets the dates for their budget hearings, we may need to change these dates to ensure that there is not a conflict.

Recommendation

Staff recommends that the Board of County Commissioners approve the budget workshop dates and the dates for the budget hearings for the 2020/2021 budgets.