GRANT NAME: GRANT # LPA0018

Al	MOUNT O	F GRANT: \$650,000						
DI	EPARTME	NT RECEIVING GRANT: <u>Pu</u>	blic Works					
CO	ONTACT I	PERSON: <u>Keith McCully, P.E.</u>	-	TELEP	HONE: <u>(772)</u>	<u>226-1562</u>		
1.	How long is the grant for? <u>30 months</u> Starting Date:							
2.	2. Does the grant require you to fund this function after the grant is over?					Yes		No
3.	Does the grant require a match? Yes Yes If yes, does the grant allow the match to be In-Kind services? Yes Yes					No No		
4.	•. Percentage of match to grant N/A %							
5.	Grant match amount required <u>-0-</u>							
6.	. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)? $NA - NO MATCH REQUIRED$							
7.	 Does the grant cover capital costs or start-up costs? If no, how much do you think will be needed in capital costs or start-up costs: (Attach a detail listing of costs) 							
8.	Are you adding any additional positions utilizing the grant funds? Yes Yes X No If yes, please list. (If additional space is needed, please attach a schedule.) Yes Yes Yes Yes							
	Acct.	Description	Position	Position	Position	Positic	on	Position
	011.12	Regular Salaries						
	011.13	Other Salaries & Wages (PT)						
	012.11	Social Security						
	012.12	Retirement – Contributions						

 012.13
 Insurance – Life & Health

 012.14
 Worker's Compensation

 012.17
 S/Sec. Medicare Matching

 TOTAL
 Image: Compensation of the second seco

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating? N/A

Salary and Benefits	Operating Costs	Capital	Total Costs	

10. What is the estimated cost of the grant to the county over five years? <u>\$0</u>

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 650,000	\$0	\$0	\$ 0
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: Keith McCully

Date: <u>1/14/2020</u>